

Employee #: 00003 LEE, FRANKIE
Position #: 100-004 City Secretary
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	284.53
h Holiday	68.00	2,452.65
long Longevity	0.00	1,200.00
r Regular	1,836.00	66,044.71
ret Retro Pay	0.00	170.72
s Sick	43.00	1,542.15
v Vacation	125.00	4,507.67
	<u>2,080.00</u>	<u>76,202.43</u>
	Base Hourly Rate:	36.64

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	4,724.59
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	254.95
mdcare Medicare	1,104.99
tmrs TMRS	9,189.90
unemp Texas Unemployment	27.01
wc Workers Compensation	167.67
	<u>21,858.39</u>
Total Salary & Benefits:	98,060.82
Benefits as a % of Total Salary:	28.68
Base Hourly Rate (including salary & benefit):	47.14

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	<u>653.50</u>

Employee #: 00005 BROWDER, WILLIAM
Position #: 150-006 Finance Director
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
car Car Allowance - \$442.00/mth	0.00	5,304.00
fh Floating Holiday	8.00	442.03
h Holiday	68.00	3,620.42
long Longevity	0.00	784.00
r Regular	1,768.00	93,984.09
s Sick	84.00	4,462.39
v Vacation	152.00	7,998.63
	<u>2,080.00</u>	<u>116,595.56</u>
	Base Hourly Rate:	56.06

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	5,840.40
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	393.76
mdcare Medicare	1,681.95
tmrs TMRS	14,061.42
unemp Texas Unemployment	27.01
wc Workers Compensation	256.48
	<u>28,650.30</u>
Total Salary & Benefits:	145,245.86
Benefits as a % of Total Salary:	24.57
Base Hourly Rate (including salary & benefit):	69.83

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	<u>657.50</u>

Employee #: 00006 BOWEN, DAVID
Position #: 310-067 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	900.12
fh	Floating Holiday	8.00	191.44
h	Holiday	68.00	1,665.24
long	Longevity	0.00	676.00
loot	Longevity OT calc (internal)	0.00	580.06
ot	Overtime	140.00	5,284.13
r	Regular	312.00	7,636.22
s	Sick	82.00	1,990.76
sd1	Shift Differential	1,522.00	37,772.99
sd1o	Shift Diff. OT	0.00	2,596.92
v	Vacation	132.00	3,230.96
		2,264.00	62,524.84
		Base Hourly Rate:	27.62

Benefits

Description	Amount		
dmopre	Dental Ins Pre-Tax	91.88	
dmopst	Dental Ins Post-Tax	349.60	
fica	FICA	3,830.06	
hmopre	HMO Pre-Tax	1,285.40	
hmopst	HMO Post-Tax	5,953.40	
life	City Life Ins/Voluntary Life	138.00	
ltd	Long-Term Disability	190.39	
mdcare	Medicare	895.76	
tmrs	TMRS	7,470.58	
unemp	Texas Unemployment	26.99	
wc	Workers Compensation	1,598.20	
		21,830.26	
		Total Salary & Benefits:	84,355.10
		Benefits as a % of Total Salary:	34.91
		Base Hourly Rate (including salary & benefit):	37.26

Leave

Description	Hours	
float	Floating Holiday	24.00
long	Longevity	100.00
sick	Sick Leave	200.00
vacp	Vacation	333.50
		657.50

Employee #: 00013 BOUNDS, BEN
Position #: 310-084 POLICE TECHNICIAN
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	74.00	1,480.00
	74.00	1,480.00
	Base Hourly Rate:	20.00

Benefits

Description	Amount
fica FICA	91.76
ltd Long-Term Disability	5.03
mdcare Medicare	21.46
unemp Texas Unemployment	44.40
wc Workers Compensation	39.66
	202.31
Total Salary & Benefits:	1,682.31
Benefits as a % of Total Salary:	13.67
Base Hourly Rate (including salary & benefit):	22.73

Employee #: 00018 JENKINS, JR., EARNEST
Position #: 310-026 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
det Detective Pay	0.00	738.56
edba Education Pay Bachelors	0.00	1,200.16
f Funeral/Bereavement	24.00	574.32
h Holiday	68.00	1,665.24
long Longevity	0.00	672.00
loot Longevity OT calc (internal)	0.00	575.90
ot Overtime	149.50	5,689.33
r Regular	1,871.00	45,584.33
v Vacation	136.00	3,328.58
	2,248.50	60,028.42
	Base Hourly Rate:	26.70

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,595.04
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	180.53
mdcare Medicare	840.78
tmrs TMRS	7,169.95
unemp Texas Unemployment	27.00
wc Workers Compensation	1,533.89
	26,255.39
	Total Salary & Benefits: 86,283.81
	Benefits as a % of Total Salary: 43.74
	Base Hourly Rate (including salary & benefit): 38.37

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	333.50
	657.50

Employee #: 00021 WALLACE, JACKIE
Position #: 360-006 P/T BAILIFF
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot Overtime	45.25	1,331.93
r Regular	1,458.50	27,891.00
ret Retro Pay	0.00	240.00
	<u>1,503.75</u>	<u>29,462.93</u>
	Base Hourly Rate:	19.59

Benefits

Description	Amount
fica FICA	1,826.71
mdcare Medicare	427.25
unemp Texas Unemployment	185.62
wc Workers Compensation	760.15
	<u>3,199.73</u>
Total Salary & Benefits:	32,662.66
Benefits as a % of Total Salary:	10.86
Base Hourly Rate (including salary & benefit):	21.72

Employee #: 00027 CUNNINGHAM, JAMES
Position #: 340-062 FIRE SAFETY/TRAINING OFFICER
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crti Intermediate Cert	0.00	600.08
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	8.00	275.52
h Holiday	68.00	2,103.36
long Longevity	0.00	768.00
loot Longevity OT calc (internal)	0.00	672.10
r Regular	1,900.00	58,040.64
s Sick	16.00	471.52
v Vacation	88.00	2,792.16
	2,080.00	66,623.50
	Base Hourly Rate:	32.03

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,846.67
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	221.56
mdcare Medicare	899.75
tmrs TMRS	7,953.86
unemp Texas Unemployment	27.01
wc Workers Compensation	1,134.29
	26,899.14
	Total Salary & Benefits: 93,522.64
	Benefits as a % of Total Salary: 40.37
	Base Hourly Rate (including salary & benefit): 44.96

Leave

Description	Hours
floatf Floating Holiday	36.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	500.00
	1,278.00

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Employee #: 00031 DAVIDSON, RICK
 Position #: 310-022 Police Officer
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
clth Clothing Allowance	0.00	541.90
crt Advanced Cert	0.00	900.12
det Detective Pay	0.00	1,200.16
h Holiday	76.00	1,871.88
long Longevity	0.00	768.00
loot Longevity OT calc (internal)	0.00	672.10
ot Overtime	229.50	8,814.04
r Regular	1,944.00	47,393.92
s Sick	20.00	478.60
v Vacation	96.00	2,297.28
	2,365.50	64,938.00
	Base Hourly Rate:	27.45

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	3,947.31
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	184.06
mdcare Medicare	923.16
tmrs TMRS	7,750.48
unemp Texas Unemployment	27.01
wc Workers Compensation	1,658.07
	20,879.37
Total Salary & Benefits:	85,817.37
Benefits as a % of Total Salary:	32.15
Base Hourly Rate (including salary & benefit):	36.28

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	333.50
	657.50

Employee #: 00036 BONDS, PATRICIA
 Position #: 450-008 Library Director
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	76.00	2,693.45
long Longevity	0.00	1,200.00
r Regular	1,831.00	64,500.11
ret Retro Pay	0.00	139.56
s Sick	51.00	1,803.79
v Vacation	122.00	4,270.45
	<u>2,080.00</u>	<u>74,607.36</u>
	Base Hourly Rate:	35.87

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	4,551.25
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	249.61
mdcare Medicare	1,064.47
tmrs TMRS	8,997.61
unemp Texas Unemployment	26.99
wc Workers Compensation	164.14
	<u>21,443.35</u>
	Total Salary & Benefits: 96,050.71
	Benefits as a % of Total Salary: 28.74
	Base Hourly Rate (including salary & benefit): 46.18

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	<u>657.50</u>

Employee #: 00038 BATEMAN, PATRICIA
Position #: 100-005 Executive Assistant
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	180.72
h Holiday	68.00	1,554.20
long Longevity	0.00	1,076.00
loot Longevity OT calc (internal)	0.00	979.94
r Regular	1,769.00	40,305.23
ret Retro Pay	0.00	180.73
reto Retro Overtime	0.00	3.78
s Sick	38.00	858.42
v Vacation	197.00	4,540.63
	2,080.00	49,679.65
	Base Hourly Rate:	23.88

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	2,818.85
hmopre HMO Pre-Tax	8,138.56
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	162.03
mdcare Medicare	659.24
tmrs TMRS	5,873.22
unemp Texas Unemployment	26.99
wc Workers Compensation	107.25
	18,447.62
Total Salary & Benefits:	68,127.27
Benefits as a % of Total Salary:	37.13
Base Hourly Rate (including salary & benefit):	32.75

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	653.50

Employee #: 00040 BRYAN, JAMES
Position #: 750-003 Senior Mechanic
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	192.48
h Holiday	68.00	1,590.48
long Longevity	0.00	752.00
loot Longevity OT calc (internal)	0.00	655.98
ot Overtime	4.00	141.12
r Regular	1,784.50	41,819.68
ret Retro Pay	0.00	733.47
reto Retro Overtime	0.00	15.31
s Sick	62.00	1,456.38
v Vacation	167.50	3,949.58
	2,094.00	51,306.48
	Base Hourly Rate:	24.50

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	2,958.40
hmopre HMO Pre-Tax	8,138.56
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	169.08
mdcare Medicare	691.86
tmrs TMRS	6,108.42
unemp Texas Unemployment	27.00
wc Workers Compensation	1,428.39
	20,183.19
Total Salary & Benefits:	71,489.67
Benefits as a % of Total Salary:	39.34
Base Hourly Rate (including salary & benefit):	34.14

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	657.50

Employee #: 00043 YOUNT, ROBERT
Position #: 330-002 Animal Control Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	148.16
h Holiday	68.00	1,299.84
long Longevity	0.00	752.00
loot Longevity OT calc (internal)	0.00	655.98
ot Overtime	100.50	2,935.04
r Regular	1,844.00	35,253.04
ret Retro Pay	0.00	148.16
reto Retro Overtime	0.00	13.82
v Vacation	166.00	3,186.56
	2,186.50	44,392.60
	Base Hourly Rate:	20.30

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.48
fica FICA	2,648.57
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	136.22
mdcare Medicare	619.45
tmrs TMRS	5,274.68
unemp Texas Unemployment	60.22
wc Workers Compensation	625.48
	17,182.90
Total Salary & Benefits:	61,575.50
Benefits as a % of Total Salary:	38.71
Base Hourly Rate (including salary & benefit):	28.16

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	657.50

Employee #: 00046 HUGHES, HORACE
Position #: 710-001 Sign & Signals Coordinator
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	181.28
h Holiday	68.00	1,523.60
long Longevity	0.00	1,100.00
loot Longevity OT calc (internal)	0.00	1,004.12
ot Overtime	6.00	205.10
r Regular	1,797.00	40,416.54
ret Retro Pay	0.00	349.59
reto Retro Overtime	0.00	11.03
s Sick	124.00	2,788.24
v Vacation	101.00	2,281.10
	2,104.00	49,860.60
	Base Hourly Rate:	23.70

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.48
fica FICA	2,966.09
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	161.62
mdcare Medicare	693.67
tmrs TMRS	5,892.04
unemp Texas Unemployment	27.01
wc Workers Compensation	1,309.32
	18,868.03
Total Salary & Benefits:	68,728.63
Benefits as a % of Total Salary:	37.84
Base Hourly Rate (including salary & benefit):	32.67

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	657.50

Employee #: 00052 VINCENT, RICKY
 Position #: 760-003 Seasonal laborer (1360 hr @ \$8
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	656.00	8,136.00
	656.00	8,136.00
	Base Hourly Rate:	12.40

Benefits

Description	Amount
fica FICA	504.43
mdcare Medicare	118.00
unemp Texas Unemployment	198.56
wc Workers Compensation	252.20
	1,073.19
Total Salary & Benefits:	9,209.19
Benefits as a % of Total Salary:	13.19
Base Hourly Rate (including salary & benefit):	14.04

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	8.00
sick Sick Leave	12.00
vacgen Vacation	20.01
	48.01

Employee #: 00057 ROJAS, ROBERTO
Position #: 410-007 Park Maint. Crew Chief
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	134.40
h Holiday	68.00	1,161.60
long Longevity	0.00	496.00
loot Longevity OT calc (internal)	0.00	400.14
ot Overtime	143.75	3,722.16
r Regular	1,851.00	31,482.72
s Sick	49.00	838.56
v Vacation	109.00	1,871.52
	<u>2,228.75</u>	<u>40,107.10</u>
	Base Hourly Rate:	18.00

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,370.77
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	120.67
mdcare Medicare	554.44
tmrs TMRS	4,788.73
unemp Texas Unemployment	86.28
wc Workers Compensation	877.51
	<u>21,706.60</u>
	Total Salary & Benefits: 61,813.70
	Benefits as a % of Total Salary: 54.12
	Base Hourly Rate (including salary & benefit): 27.73

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	200.00
vacgen Vacation	270.04
	<u>590.04</u>

Employee #: 00060 GOWEN, CALVIN
Position #: 410-010 Park Maint. Worker
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	132.64
h Holiday	68.00	1,114.96
long Longevity	0.00	1,092.00
loot Longevity OT calc (internal)	0.00	996.06
ot Overtime	40.00	1,023.61
r Regular	1,865.50	30,638.66
ret Retro Pay	0.00	63.20
reto Retro Overtime	0.00	1.92
s Sick	34.50	563.82
v Vacation	104.00	1,724.32
	2,120.00	37,351.19
	Base Hourly Rate:	17.62

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	153.76
dmpost Dental Ins Post-Tax	552.40
fica FICA	2,233.72
hmopre HMO Pre-Tax	2,128.24
hmopst HMO Post-Tax	9,843.60
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	116.43
mdcare Medicare	522.37
tmrs TMRS	4,384.40
unemp Texas Unemployment	99.35
wc Workers Compensation	803.37
	20,975.64
Total Salary & Benefits:	58,326.83
Benefits as a % of Total Salary:	56.16
Base Hourly Rate (including salary & benefit):	27.51

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	657.50

Employee #: 00062 BATEMAN, SHELLY
Position #: 430-007 Concession Attendant (480 HR @
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	48.00	403.20
	48.00	403.20
	Base Hourly Rate:	8.40

Benefits

Description	Amount
fica FICA	24.98
mdcare Medicare	5.87
unemp Texas Unemployment	12.10
wc Workers Compensation	8.91
	51.86
Total Salary & Benefits:	455.06
Benefits as a % of Total Salary:	12.86
Base Hourly Rate (including salary & benefit):	9.48

Employee #: 00066 KENDRO, JOHNNY
Position #: 370-004 Building Official
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
car Car Allowance - \$442.00/mth	0.00	5,304.00
h Holiday	68.00	2,404.09
long Longevity	0.00	1,080.00
r Regular	1,785.00	62,932.77
ret Retro Pay	0.00	139.78
s Sick	43.00	1,572.45
v Vacation	184.00	6,471.50
	<u>2,080.00</u>	<u>79,904.59</u>
	Base Hourly Rate:	38.42

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	666.68
fica FICA	4,837.55
hmopre HMO Pre-Tax	11,291.16
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	268.09
mdcare Medicare	1,131.38
tmrs TMRS	9,636.49
unemp Texas Unemployment	27.00
wc Workers Compensation	175.78
	<u>28,172.13</u>
Total Salary & Benefits:	108,076.72
Benefits as a % of Total Salary:	35.26
Base Hourly Rate (including salary & benefit):	51.96

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	<u>657.50</u>

Employee #: 00070 TANCRED, JOHN
Position #: 340-010 Captain
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	900.12
crtp	Paramedic Certification	0.00	900.12
f	Funeral/Bereavement	36.00	738.00
fh	Floating Holiday	12.00	267.72
h30	Holiday 30 Before, 30 After	90.00	1,892.94
long	Longevity	0.00	656.00
loot	Longevity OT calc (internal)	0.00	560.04
oic	Officer in Charge 5% of base	112.00	2,574.34
ot	Overtime	174.00	5,700.54
prem	Premium	40.00	430.10
r	Regular	2,316.00	48,193.02
s	Sick	95.00	1,990.94
v	Vacation	222.00	4,661.94
wcl	Workers Comp Leave	53.00	1,086.50
		<u>3,150.00</u>	<u>70,552.32</u>
		Base Hourly Rate:	22.40

Benefits

Description	Amount	
dmopre	Dental Ins Pre-Tax	706.16
fica	FICA	4,114.18
hmopre	HMO Pre-Tax	11,971.84
life	City Life Ins/Voluntary Life	138.00
ltd	Long-Term Disability	206.13
mdcare	Medicare	962.20
tmrs	TMRS	8,441.10
unemp	Texas Unemployment	27.01
wc	Workers Compensation	1,203.86
		<u>27,770.48</u>
Total Salary & Benefits:		98,322.80
Benefits as a % of Total Salary:		39.36
Base Hourly Rate (including salary & benefit):		31.21

Leave

Description	Hours	
floatf	Floating Holiday	12.00
holfb	Holiday Bank	342.00
long	Longevity	96.00
sickf	Sick Leave	300.00
vacf	Vacation	500.00
		<u>1,250.00</u>

Employee #: 00072 WOODALL, BRANDON
Position #: 310-052 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	68.00	1,368.76
long Longevity	0.00	172.00
loot Longevity OT calc (internal)	0.00	75.92
ot Overtime	111.50	3,340.74
r Regular	1,785.00	35,920.77
ret Retro Pay	0.00	83.10
reto Retro Overtime	0.00	10.12
s Sick	14.50	323.50
sd1 Shift Differential	117.00	2,242.42
sd1o Shift Diff. OT	0.00	387.42
v Vacation	163.50	3,168.50
	2,259.50	47,093.25
	Base Hourly Rate:	20.84

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	153.76
dmopst Dental Ins Post-Tax	552.40
fica FICA	2,894.74
hmopre HMO Pre-Tax	2,128.24
hmopst HMO Post-Tax	4,917.60
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	147.93
mdcare Medicare	677.01
tmrs TMRS	5,670.32
unemp Texas Unemployment	47.93
wc Workers Compensation	1,213.05
	18,540.98
Total Salary & Benefits:	65,634.23
Benefits as a % of Total Salary:	39.37
Base Hourly Rate (including salary & benefit):	29.05

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 00087 ALLEN, DAVID
Position #: 340-002 Batallion Chief
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	346.20
ctfa Advanced Firefighter Cert	0.00	900.12
fh Floating Holiday	24.00	557.04
h30 Holiday 30 Before, 30 After	120.00	2,818.56
long Longevity	0.00	1,052.00
loot Longevity OT calc (internal)	0.00	956.02
ot Overtime	114.00	4,183.63
prem Premium	40.00	490.30
r Regular	2,370.50	55,742.81
s Sick	133.00	3,146.01
v Vacation	276.50	6,535.72
	3,078.00	76,728.41
	Base Hourly Rate:	24.93

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	153.76
dmopst Dental Ins Post-Tax	552.40
fica FICA	4,677.53
hmopre HMO Pre-Tax	2,128.24
hmopst HMO Post-Tax	9,935.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	238.19
mdcare Medicare	1,093.98
tmrs TMRS	9,138.15
unemp Texas Unemployment	27.01
wc Workers Compensation	1,303.30
	29,386.36
Total Salary & Benefits:	106,114.77
Benefits as a % of Total Salary:	38.30
Base Hourly Rate (including salary & benefit):	34.48

Leave

Description	Hours
floatf Floating Holiday	36.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	500.00
	1,278.00

Employee #: 00090 ENGLAND, JAMES
Position #: 310-068 POLICE OFFICER - MOTORCYCLE
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtm Master Cert	0.00	461.50
fh Floating Holiday	8.00	191.44
h Holiday	32.00	776.48
long Longevity	0.00	248.00
loot Longevity OT calc (internal)	0.00	367.70
ot Overtime	110.00	4,163.23
r Regular	709.00	17,198.86
spo Sick Leave Payout	0.00	17,229.60
v Vacation	30.50	729.87
vpo Vacation Leave Payout	0.00	4,377.52
	889.50	45,744.20
	Base Hourly Rate:	51.43

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	306.67
fica FICA	2,789.82
hmopre HMO Pre-Tax	4,764.08
life City Life Ins/Voluntary Life	80.50
ltd Long-Term Disability	140.15
mdcare Medicare	652.46
tmrs TMRS	5,472.42
unemp Texas Unemployment	27.00
wc Workers Compensation	2,328.64
	16,561.74
Total Salary & Benefits:	62,305.94
Benefits as a % of Total Salary:	36.21
Base Hourly Rate (including salary & benefit):	70.05

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	72.00
sick Sick Leave	140.00
vacp Vacation	233.45
	469.45

Employee #: 00100 LEUTWYLER, AARON
Position #: 310-007 Lieutenant
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	900.12
fmls	FMLA Sick	36.00	1,188.00
fmlv	FMLA Vacation	44.00	1,452.00
h	Holiday	68.00	2,245.12
long	Longevity	0.00	1,036.00
loot	Longevity OT calc (internal)	0.00	939.90
ot	Overtime	28.00	1,404.21
r	Regular	1,576.00	51,963.09
ret	Retro Pay	0.00	898.68
reto	Retro Overtime	0.00	21.15
s	Sick	91.00	2,976.31
sd1	Shift Differential	206.50	6,661.51
sd1o	Shift Diff. OT	0.00	732.12
v	Vacation	114.50	3,801.15
		2,164.00	76,219.36
		Base Hourly Rate:	35.22

Benefits

Description	Amount	
dmopre	Dental Ins Pre-Tax	706.16
fica	FICA	4,529.80
hmopre	HMO Pre-Tax	11,971.84
life	City Life Ins/Voluntary Life	138.00
ltd	Long-Term Disability	247.65
mdcare	Medicare	1,059.38
tmrs	TMRS	9,078.71
unemp	Texas Unemployment	27.00
wc	Workers Compensation	1,942.26
		29,700.80
Total Salary & Benefits:		105,920.16
Benefits as a % of Total Salary:		38.97
Base Hourly Rate (including salary & benefit):		48.95

Leave

Description	Hours	
float	Floating Holiday	16.00
long	Longevity	96.00
sick	Sick Leave	196.00
vacp	Vacation	326.83
		634.83

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Employee #: 00105 ROBINSON, BRAD
 Position #: 410-001 Chemical Tech
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
f Funeral/Bereavement	24.00	423.36
fh Floating Holiday	8.00	134.40
h Holiday	68.00	1,186.08
long Longevity	0.00	488.00
loot Longevity OT calc (internal)	0.00	392.08
ot Overtime	109.00	2,901.90
r Regular	1,747.50	30,455.04
ret Retro Pay	0.00	134.40
reto Retro Overtime	0.00	9.14
s Sick	123.50	2,138.22
v Vacation	109.00	1,883.70
	2,189.00	40,146.32
	Base Hourly Rate:	18.34

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,326.16
hmopre HMO Pre-Tax	8,081.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	123.68
mdcare Medicare	544.04
tmrs TMRS	4,794.38
unemp Texas Unemployment	85.10
wc Workers Compensation	878.59
	17,677.75
Total Salary & Benefits:	57,824.07
Benefits as a % of Total Salary:	44.03
Base Hourly Rate (including salary & benefit):	26.42

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	261.69
	585.69

Employee #: 00106 PREWITT, JAMES
Position #: 340-009 Captain
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	900.12
crtp	Paramedic Certification	0.00	900.12
fh	Floating Holiday	12.00	267.72
h30	Holiday 30 Before, 30 After	114.00	2,443.74
long	Longevity	0.00	728.00
loot	Longevity OT calc (internal)	0.00	632.06
oic	Officer in Charge 5% of base	841.00	19,220.30
ot	Overtime	138.50	4,505.76
prem	Premium	94.50	1,022.93
r	Regular	1,791.00	37,223.98
s	Sick	12.00	246.00
v	Vacation	216.00	4,458.72
		3,219.00	72,549.45
		Base Hourly Rate:	22.54

Benefits

Description	Amount	
dmopre	Dental Ins Pre-Tax	706.16
fica	FICA	4,219.06
hmopre	HMO Pre-Tax	11,971.84
life	City Life Ins/Voluntary Life	138.00
ltd	Long-Term Disability	157.90
mdcare	Medicare	986.73
tmrs	TMRS	8,673.29
unemp	Texas Unemployment	27.01
wc	Workers Compensation	1,237.00
		28,116.99
Total Salary & Benefits:		100,666.44
Benefits as a % of Total Salary:		38.76
Base Hourly Rate (including salary & benefit):		31.27

Leave

Description	Hours	
floatf	Floating Holiday	24.00
holfb	Holiday Bank	342.00
long	Longevity	100.00
sickf	Sick Leave	300.00
vacf	Vacation	500.00
		1,266.00

Employee #: 00115 ARCHER, KIMBERLY
 Position #: 360-003 Court Clerk
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	134.40
h Holiday	68.00	1,142.00
long Longevity	0.00	360.00
loot Longevity OT calc (internal)	0.00	263.90
ot Overtime	2.00	39.90
r Regular	1,886.00	31,673.72
s Sick	38.00	638.12
v Vacation	80.00	1,343.76
	2,082.00	35,595.80

Base Hourly Rate: 17.10

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	2,190.62
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	118.82
mdcare Medicare	512.39
tmrs TMRS	4,261.07
unemp Texas Unemployment	88.67
wc Workers Compensation	77.83
	13,638.68

Total Salary & Benefits: 49,234.48

Benefits as a % of Total Salary: 38.32

Base Hourly Rate (including salary & benefit): 23.65

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	250.00
	574.00

Employee #: 00118 CAVETT, MORRIS
Position #: 340-004 Driver-Engineer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
ctfa Advanced Firefighter Cert	0.00	900.12
fh Floating Holiday	12.00	228.60
h30 Holiday 30 Before, 30 After	114.00	2,134.98
long Longevity	0.00	992.00
loot Longevity OT calc (internal)	0.00	895.96
oic Officer in Charge 5% of base	658.00	13,600.10
ot Overtime	80.00	2,364.17
prem Premium	70.00	686.80
r Regular	1,938.50	36,140.22
s Sick	75.50	1,399.77
v Vacation	144.00	2,675.88
	3,092.00	62,918.72
	Base Hourly Rate:	20.35

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,686.18
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	150.91
mdcare Medicare	862.09
tmrs TMRS	7,479.94
unemp Texas Unemployment	27.00
wc Workers Compensation	1,066.81
	26,088.93
Total Salary & Benefits:	89,007.65
Benefits as a % of Total Salary:	41.46
Base Hourly Rate (including salary & benefit):	28.79

Leave

Description	Hours
floatf Floating Holiday	36.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	489.50
	1,267.50

Employee #: 00122 RHODES, STEPHEN
Position #: 310-014 Police Chief
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	389.55
h Holiday	68.00	3,357.91
long Longevity	0.00	1,016.00
r Regular	1,856.00	91,450.76
ret Retro Pay	0.00	233.73
s Sick	32.00	1,558.20
v Vacation	116.00	5,695.23
	2,080.00	103,701.38
	Base Hourly Rate:	49.86

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	5,840.40
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	349.24
mdcare Medicare	1,459.72
tmrs TMRS	12,506.46
unemp Texas Unemployment	27.01
wc Workers Compensation	2,675.39
	35,674.22
Total Salary & Benefits:	139,375.60
Benefits as a % of Total Salary:	34.40
Base Hourly Rate (including salary & benefit):	67.01

Leave

Description	Hours
float Floating Holiday	16.00
long Longevity	96.00
sick Sick Leave	196.00
vacp Vacation	320.15
	628.15

Employee #: 00126 CLARK, GLEN
Position #: 340-005 Captain
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crti Intermediate Cert	0.00	600.08
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	12.00	234.36
h30 Holiday 30 Before, 30 After	138.00	2,742.00
long Longevity	0.00	1,004.00
loot Longevity OT calc (internal)	0.00	907.92
oic Officer in Charge 5% of base	41.00	877.87
ot Overtime	85.00	2,650.47
prem Premium	60.00	618.00
r Regular	2,391.00	47,088.15
s Sick	144.00	2,829.36
v Vacation	252.00	4,955.64
	3,123.00	65,407.97
	Base Hourly Rate:	20.94

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	666.68
fica FICA	3,806.85
hmopre HMO Pre-Tax	11,291.16
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	201.74
mdcare Medicare	890.35
tmrs TMRS	7,778.67
unemp Texas Unemployment	27.00
wc Workers Compensation	1,109.47
	25,909.92
	Total Salary & Benefits: 91,317.89
	Benefits as a % of Total Salary: 39.61
	Base Hourly Rate (including salary & benefit): 29.24

Leave

Description	Hours
floatf Floating Holiday	36.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	492.50
	1,270.50

Employee #: 00132 ROGERS, JOHN
Position #: 760-008 Utilities Technician
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ctwc Water Certification Step C	0.00	138.48
fh Floating Holiday	8.00	152.40
h Holiday	68.00	1,329.60
long Longevity	0.00	988.00
loot Longevity OT calc (internal)	0.00	892.06
ot Overtime	272.00	8,295.83
r Regular	1,898.00	37,179.10
ret Retro Pay	0.00	228.62
reto Retro Overtime	0.00	28.53
s Sick	10.00	190.50
v Vacation	133.50	2,578.80
	2,389.50	52,001.92
	Base Hourly Rate:	21.76

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	3,079.92
hmopre HMO Pre-Tax	8,138.56
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	142.19
mdcare Medicare	720.31
tmrs TMRS	6,163.87
unemp Texas Unemployment	47.83
wc Workers Compensation	1,584.43
	20,538.59
Total Salary & Benefits:	72,540.51
Benefits as a % of Total Salary:	39.50
Base Hourly Rate (including salary & benefit):	30.36

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	657.50

Employee #: 00135 RAY, SHAWN
Position #: 410-004 PARK OPERATIONS SUPERVISOR
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	209.46
h Holiday	68.00	1,689.08
long Longevity	0.00	316.00
loot Longevity OT calc (internal)	0.00	219.96
ot Overtime	7.50	263.18
r Regular	1,880.00	46,970.43
s Sick	8.00	205.72
v Vacation	118.00	2,939.27
	2,089.50	52,813.10
	Base Hourly Rate:	25.28

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,114.00
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	176.79
mdcare Medicare	728.32
tmrs TMRS	6,342.78
unemp Texas Unemployment	27.01
wc Workers Compensation	1,162.38
	24,367.28
Total Salary & Benefits:	77,180.38
Benefits as a % of Total Salary:	46.14
Base Hourly Rate (including salary & benefit):	36.94

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	196.00
vacgen Vacation	239.00
	559.00

Employee #: 00137 CHAVEZ, JOSE
Position #: 410-030 Seasonal 1,460 HR @ \$8 HR
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot	Overtime	20.00
r	Regular	1,444.00
		<u>1,464.00</u>
	Base Hourly Rate:	8.56

Benefits

Description	Amount	
fica	FICA	776.78
mdcare	Medicare	181.65
unemp	Texas Unemployment	251.64
wc	Workers Compensation	276.93
		<u>1,487.00</u>
	Total Salary & Benefits:	14,016.01
	Benefits as a % of Total Salary:	11.87
	Base Hourly Rate (including salary & benefit):	9.57

Employee #: 00139 NOYOLA, ANTONIO
Position #: 710-013 Street Maint. Worker
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	105.28
h Holiday	68.00	884.80
long Longevity	0.00	284.00
loot Longevity OT calc (internal)	0.00	187.98
ot Overtime	19.50	382.91
r Regular	1,877.00	24,540.04
ret Retro Pay	0.00	225.53
reto Retro Overtime	0.00	6.54
s Sick	47.00	618.52
v Vacation	80.00	1,022.56
	2,099.50	28,258.16
	Base Hourly Rate:	13.46

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	1,618.34
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	93.19
mdcare Medicare	378.56
tmrs TMRS	3,385.31
unemp Texas Unemployment	116.97
wc Workers Compensation	1,849.85
	20,258.22
Total Salary & Benefits:	48,516.38
Benefits as a % of Total Salary:	71.69
Base Hourly Rate (including salary & benefit):	23.11

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	226.00
	550.00

Employee #: 00142 MEADORS, STEPHEN
Position #: 410-013 Parks and Recreation Director
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
car Car Allowance - \$442.00/mth	0.00	5,304.00
h Holiday	68.00	2,633.57
long Longevity	0.00	700.00
r Regular	1,800.00	69,575.69
ret Retro Pay	0.00	153.12
s Sick	108.00	4,149.42
v Vacation	104.00	4,026.93
	<u>2,080.00</u>	<u>86,542.73</u>
	Base Hourly Rate:	41.61

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	5,272.65
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	291.90
mdcare Medicare	1,233.19
tmrs TMRS	10,437.12
unemp Texas Unemployment	27.00
wc Workers Compensation	190.42
	<u>23,841.56</u>
	Total Salary & Benefits: 110,384.29
	Benefits as a % of Total Salary: 27.55
	Base Hourly Rate (including salary & benefit): 53.07

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	<u>657.50</u>

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Employee #: 00145 HICKMAN, LINDA
 Position #: 199-006 CLERICAL POOL
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot Overtime	3.50	44.63
r Regular	520.50	4,424.26
	<u>524.00</u>	<u>4,468.89</u>
	Base Hourly Rate:	8.53

Benefits

Description	Amount
fica FICA	277.07
mdcare Medicare	64.81
unemp Texas Unemployment	94.03
wc Workers Compensation	9.85
	<u>445.76</u>
Total Salary & Benefits:	4,914.65
Benefits as a % of Total Salary:	9.97
Base Hourly Rate (including salary & benefit):	9.38

Employee #: 00153 DUBOSE, GWENDOLYN
 Position #: 190-005 Receptionist
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
emb Employee Performance Bonus	0.00	957.22
fh Floating Holiday	8.00	122.72
h Holiday	68.00	1,043.12
long Longevity	0.00	956.00
loot Longevity OT calc (internal)	0.00	860.08
ot Overtime	10.25	242.21
r Regular	1,825.00	27,995.50
s Sick	17.00	260.78
v Vacation	162.00	2,485.08
	2,090.25	34,922.71
	Base Hourly Rate:	16.71

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	2,111.96
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	111.68
mdcare Medicare	493.80
tmrs TMRS	4,107.95
unemp Texas Unemployment	104.33
wc Workers Compensation	74.94
	13,393.94
Total Salary & Benefits:	48,316.65
Benefits as a % of Total Salary:	38.35
Base Hourly Rate (including salary & benefit):	23.12

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	653.50

Employee #: 00155 FELTS, CLIFTON
 Position #: 410-009 PARK MAINT. SUPERINTENDENT
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	225.67
h Holiday	68.00	2,052.52
long Longevity	0.00	952.00
r Regular	1,804.00	54,843.26
ret Retro Pay	0.00	1,015.51
s Sick	8.00	241.69
v Vacation	192.00	5,720.44
	2,080.00	65,051.09
	Base Hourly Rate:	31.27

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	3,832.64
hmopre HMO Pre-Tax	8,138.56
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	217.98
mdcare Medicare	896.33
tmrs TMRS	7,845.22
unemp Texas Unemployment	27.00
wc Workers Compensation	143.15
	21,762.36
Total Salary & Benefits:	86,813.45
Benefits as a % of Total Salary:	33.45
Base Hourly Rate (including salary & benefit):	41.74

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	657.50

Employee #: 00161 PORTER, GREGORY
 Position #: 100-002 Assistant City Manager
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
car Car Allowance - \$442.00/mth	0.00	5,640.00
fh Floating Holiday	16.00	981.98
h Holiday	68.00	4,232.34
long Longevity	0.00	872.00
r Regular	1,864.00	115,785.68
ret Retro Pay	0.00	294.59
s Sick	8.00	490.99
v Vacation	124.00	7,639.83
	2,080.00	135,937.41

Base Hourly Rate: 65.35

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	5,840.40
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
mdcare Medicare	1,915.01
tmrs TMRS	16,394.10
unemp Texas Unemployment	27.00
wc Workers Compensation	299.08
	37,291.59

Total Salary & Benefits: 173,229.00

Benefits as a % of Total Salary: 27.43

Base Hourly Rate (including salary & benefit): 83.28

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	653.50

Employee #: 00177 THRONE, JACKIE
Position #: 340-003 Batallion Chief
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
ctfa Advanced Firefighter Cert	0.00	900.12
f Funeral/Bereavement	24.00	492.00
fmls FMLA Sick	72.00	1,686.96
h30 Holiday 30 Before, 30 After	126.00	2,776.38
long Longevity	0.00	932.00
loot Longevity OT calc (internal)	0.00	835.90
oic Officer in Charge 5% of base	24.00	540.41
ot Overtime	72.00	2,485.76
prem Premium	37.50	416.23
r Regular	2,302.00	48,610.64
s Sick	100.00	2,155.48
v Vacation	266.00	5,554.10
	3,023.50	68,286.10
	Base Hourly Rate:	22.59

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	456.84
fica FICA	4,104.40
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	214.44
mdcare Medicare	959.97
tmrs TMRS	8,134.50
unemp Texas Unemployment	27.01
wc Workers Compensation	1,160.12
	21,165.92
	Total Salary & Benefits: 89,452.02
	Benefits as a % of Total Salary: 31.00
	Base Hourly Rate (including salary & benefit): 29.59

Leave

Description	Hours
floatf Floating Holiday	36.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	500.00
	1,278.00

Employee #: 00178 PENDLEY, RICKY
Position #: 340-058 BATTALION CHIEF
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
ctfm Master Firfighter Cert	0.00	1,199.90
fh Floating Holiday	12.00	278.52
h Holiday	24.00	557.04
h30 Holiday 30 Before, 30 After	78.00	1,852.08
long Longevity	0.00	932.00
loot Longevity OT calc (internal)	0.00	835.90
ot Overtime	87.50	3,229.05
prem Premium	54.00	663.74
r Regular	2,556.00	60,092.04
v Vacation	260.00	6,168.04
	3,071.50	76,708.43
	Base Hourly Rate:	24.97

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.48
fica FICA	4,641.03
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	241.49
mdcare Medicare	1,085.39
tmrs TMRS	9,150.23
unemp Texas Unemployment	27.00
wc Workers Compensation	1,305.00
	24,268.42
Total Salary & Benefits:	100,976.85
Benefits as a % of Total Salary:	31.64
Base Hourly Rate (including salary & benefit):	32.88

Leave

Description	Hours
floatf Floating Holiday	36.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	500.00
	1,278.00

Employee #: 00190 FARR, MICHAEL
Position #: 760-006 Utilities Supervisor
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	4.00	88.68
cls2 Class II Waterwaste Cert	0.00	161.56
ctwc Water Certification Step C	0.00	300.04
h Holiday	68.00	1,507.56
long Longevity	0.00	700.00
loot Longevity OT calc (internal)	0.00	603.98
ot Overtime	130.00	4,428.63
r Regular	1,785.00	39,573.47
ret Retro Pay	0.00	84.48
reto Retro Overtime	0.00	24.76
s Sick	119.00	2,638.24
v Vacation	118.00	2,616.07
	2,224.00	52,727.47
	Base Hourly Rate:	23.71

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,109.62
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	159.80
mdcare Medicare	727.28
tmrs TMRS	6,286.10
unemp Texas Unemployment	27.00
wc Workers Compensation	1,615.85
	24,741.65
	Total Salary & Benefits: 77,469.12
	Benefits as a % of Total Salary: 46.92
	Base Hourly Rate (including salary & benefit): 34.83

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	657.50

Employee #: 00195 WILLIAMSON, SHELLY
 Position #: 430-024 Water Safety Instructor (160 H)
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	307.75	2,585.10
	307.75	2,585.10
Base Hourly Rate:		8.40

Benefits

Description	Amount
fica FICA	160.28
mdcare Medicare	37.52
unemp Texas Unemployment	76.08
wc Workers Compensation	57.15
	331.03
Total Salary & Benefits:	2,916.13
Benefits as a % of Total Salary:	12.81
Base Hourly Rate (including salary & benefit):	9.48

Employee #: 00196 KING, DAVID
Position #: 340-039 Firefighter
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
ctfa Advanced Firefighter Cert	0.00	900.12
h30 Holiday 30 Before, 30 After	126.00	2,183.70
long Longevity	0.00	900.00
loot Longevity OT calc (internal)	0.00	803.92
oic Officer in Charge 5% of base	389.00	7,605.99
ot Overtime	7.00	197.63
prem Premium	60.00	554.40
r Regular	2,233.00	38,580.55
s Sick	26.50	453.15
v Vacation	192.00	3,306.48
	3,033.50	56,386.06
	Base Hourly Rate:	18.59

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	3,381.99
hmopre HMO Pre-Tax	8,258.96
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	157.55
mdcare Medicare	790.95
tmrs TMRS	6,703.18
unemp Texas Unemployment	27.00
wc Workers Compensation	956.01
	20,937.12
Total Salary & Benefits:	77,323.18
Benefits as a % of Total Salary:	37.13
Base Hourly Rate (including salary & benefit):	25.49

Leave

Description	Hours
floatf Floating Holiday	36.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	500.00
	1,278.00

Employee #: 00204 MARTIN, SANDRA
Position #: 430-019 Recreation Superintendent
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fmls FMLA Sick	288.00	9,356.25
fmlv FMLA Vacation	32.00	1,039.59
h Holiday	68.00	2,172.00
long Longevity	0.00	556.00
r Regular	1,648.00	52,653.60
v Vacation	44.00	1,361.36
	<u>2,080.00</u>	<u>67,138.80</u>
	Base Hourly Rate:	32.28

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	4,057.27
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	226.48
mdcare Medicare	948.88
tmrs TMRS	8,097.05
unemp Texas Unemployment	27.01
wc Workers Compensation	147.78
	<u>19,893.75</u>
	Total Salary & Benefits: 87,032.55
	Benefits as a % of Total Salary: 29.63
	Base Hourly Rate (including salary & benefit): 41.84

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	320.14
	<u>644.14</u>

Employee #: 00217 WILLIAMS, BRIAN
Position #: 310-038 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	900.12
h	Holiday	68.00	1,665.24
k9	Canine Pay	0.00	2,712.00
long	Longevity	0.00	696.00
loot	Longevity OT calc (internal)	0.00	600.08
ot	Overtime	102.00	3,978.03
r	Regular	1,788.00	43,581.05
s	Sick	54.00	1,311.22
sd1	Shift Differential	5.00	122.05
sd1o	Shift Diff. OT	0.00	569.55
v	Vacation	227.00	5,515.72
		2,244.00	61,651.06
		Base Hourly Rate:	27.47

Benefits

Description	Amount	
dmopre	Dental Ins Pre-Tax	706.16
fica	FICA	3,582.57
hmopre	HMO Pre-Tax	11,971.84
life	City Life Ins/Voluntary Life	138.00
ltd	Long-Term Disability	191.73
mdcare	Medicare	837.85
tmrs	TMRS	7,362.75
unemp	Texas Unemployment	27.00
wc	Workers Compensation	1,575.17
		26,393.07
Total Salary & Benefits:		88,044.13
Benefits as a % of Total Salary:		42.81
Base Hourly Rate (including salary & benefit):		39.24

Leave

Description	Hours	
float	Floating Holiday	24.00
long	Longevity	100.00
sick	Sick Leave	200.00
vacp	Vacation	333.50
		657.50

Employee #: 00227 BALLARD, JOHN
Position #: 340-001 Assistant Fire Chief
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
ctfm Master Firfighter Cert	0.00	1,199.90
fh Floating Holiday	12.00	278.52
h Holiday	36.00	1,323.40
h30 Holiday 30 Before, 30 After	36.00	835.56
long Longevity	0.00	872.00
loot Longevity OT calc (internal)	0.00	776.10
ot Overtime	104.50	3,854.03
prem Premium	28.00	338.80
r Regular	2,319.00	67,222.40
s Sick	8.00	303.76
v Vacation	137.00	3,415.94
	2,680.50	81,320.53
	Base Hourly Rate:	30.34

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	4,978.90
fsamed Flex Medical Spending Account	1,800.00
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	256.57
mdcare Medicare	1,164.44
tmrs TMRS	9,713.67
unemp Texas Unemployment	27.00
wc Workers Compensation	1,385.37
	20,170.11
Total Salary & Benefits:	101,490.64
Benefits as a % of Total Salary:	24.80
Base Hourly Rate (including salary & benefit):	37.86

Leave

Description	Hours
floatf Floating Holiday	36.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	500.00
	1,278.00

Employee #: 00228 SMITH, DANIEL
Position #: 340-048 Firefighter
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	900.12
crtp	Paramedic Certification	0.00	900.12
fh	Floating Holiday	12.00	216.84
h30	Holiday 30 Before, 30 After	118.00	2,179.46
long	Longevity	0.00	872.00
loot	Longevity OT calc (internal)	0.00	776.10
oic	Officer in Charge 5% of base	80.00	1,624.90
ot	Overtime	8.50	242.60
prem	Premium	30.00	275.10
r	Regular	2,216.00	42,035.60
s	Sick	24.00	410.40
v	Vacation	252.00	4,683.60
		2,740.50	55,116.84
		Base Hourly Rate:	20.11

Benefits

Description	Amount	
dmopre	Dental Ins Pre-Tax	397.24
fica	FICA	3,316.58
hmopre	HMO Pre-Tax	7,006.44
life	City Life Ins/Voluntary Life	138.00
ltd	Long-Term Disability	174.54
mdcare	Medicare	775.66
tmrs	TMRS	6,553.49
unemp	Texas Unemployment	27.00
wc	Workers Compensation	934.67
		19,323.62
Total Salary & Benefits:		74,440.46
Benefits as a % of Total Salary:		35.06
Base Hourly Rate (including salary & benefit):		27.16

Leave

Description	Hours	
floatf	Floating Holiday	36.00
holfb	Holiday Bank	342.00
long	Longevity	100.00
sickf	Sick Leave	300.00
vacf	Vacation	500.00
		1,278.00

Employee #: 00229 HOOD, DAVID
Position #: 340-007 Captain
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
ctfa Advanced Firefighter Cert	0.00	900.12
fh Floating Holiday	24.00	513.72
h30 Holiday 30 Before, 30 After	162.00	3,427.74
long Longevity	0.00	872.00
loot Longevity OT calc (internal)	0.00	776.10
ot Overtime	75.50	2,477.83
prem Premium	110.00	1,193.40
r Regular	2,648.00	55,132.56
v Vacation	264.00	5,542.32
	3,283.50	71,735.91
	Base Hourly Rate:	21.85

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	4,217.59
hmopre HMO Pre-Tax	8,258.96
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	225.79
mdcare Medicare	986.37
tmrs TMRS	8,557.76
unemp Texas Unemployment	27.00
wc Workers Compensation	1,220.49
	24,155.44
	Total Salary & Benefits: 95,891.35
	Benefits as a % of Total Salary: 33.67
	Base Hourly Rate (including salary & benefit): 29.20

Leave

Description	Hours
floatf Floating Holiday	36.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	500.00
	1,278.00

Employee #: 00232 JEANOTTE, TERRY
Position #: 310-009 Lieutenant
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	900.12
fh	Floating Holiday	8.00	279.52
h	Holiday	68.00	2,282.80
long	Longevity	0.00	872.00
loot	Longevity OT calc (internal)	0.00	776.10
ot	Overtime	104.00	5,389.83
r	Regular	985.50	33,297.50
s	Sick	7.00	231.00
sd1	Shift Differential	842.00	28,341.72
sd1o	Shift Diff. OT	0.00	100.98
v	Vacation	221.50	7,418.14
		2,236.00	79,889.71
		Base Hourly Rate:	35.73

Benefits

Description	Amount	
dmopre	Dental Ins Pre-Tax	441.48
fica	FICA	4,841.97
hmopre	HMO Pre-Tax	7,238.80
life	City Life Ins/Voluntary Life	138.00
ltd	Long-Term Disability	247.68
mdcare	Medicare	1,132.41
tmrs	TMRS	9,541.12
unemp	Texas Unemployment	27.00
wc	Workers Compensation	2,041.13
		25,649.59
Total Salary & Benefits:		105,539.30
Benefits as a % of Total Salary:		32.11
Base Hourly Rate (including salary & benefit):		47.20

Leave

Description	Hours	
float	Floating Holiday	24.00
long	Longevity	100.00
sick	Sick Leave	200.00
vacp	Vacation	333.50
		657.50

Employee #: 00233 BROWN, PAMELA
Position #: 310-011 Lieutenant
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
fh Floating Holiday	8.00	264.00
h Holiday	68.00	2,282.80
long Longevity	0.00	872.00
loot Longevity OT calc (internal)	0.00	776.10
ot Overtime	57.00	2,916.14
r Regular	1,824.75	61,055.80
s Sick	11.00	374.64
v Vacation	176.25	5,857.96
	2,145.00	75,599.60
	Base Hourly Rate:	35.24

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	4,589.44
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	241.46
mdcare Medicare	1,073.32
tmrs TMRS	9,023.74
unemp Texas Unemployment	27.00
wc Workers Compensation	1,930.45
	23,274.69
	Total Salary & Benefits: 98,874.29
	Benefits as a % of Total Salary: 30.79
	Base Hourly Rate (including salary & benefit): 46.10

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	333.50
	657.50

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Employee #: 00241 GILLEY, DIAN
 Position #: 450-015 Technical Assistant
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
f Funeral/Bereavement	24.00	403.20
h Holiday	68.00	1,110.40
long Longevity	0.00	500.00
loot Longevity OT calc (internal)	0.00	404.04
r Regular	1,862.00	30,354.80
ret Retro Pay	0.00	128.00
reto Retro Overtime	0.00	1.56
s Sick	22.00	358.80
v Vacation	104.00	1,692.80
	2,080.00	34,953.60
	Base Hourly Rate:	16.80

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	114.28
dmopst Dental Ins Post-Tax	409.20
fica FICA	2,127.25
hmopre HMO Pre-Tax	1,447.56
hmopst HMO Post-Tax	6,811.40
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	115.74
mdcare Medicare	497.51
tmrs TMRS	4,166.74
unemp Texas Unemployment	97.20
wc Workers Compensation	76.10
	16,000.98
Total Salary & Benefits:	50,954.58
Benefits as a % of Total Salary:	45.78
Base Hourly Rate (including salary & benefit):	24.50

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	271.71
	595.71

Employee #: 00248 PEREZ, RAUL
Position #: 710-004 STREET MAINT. CREW CHIEF
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	148.16
h Holiday	68.00	1,259.36
long Longevity	0.00	840.00
loot Longevity OT calc (internal)	0.00	744.12
ot Overtime	50.00	1,416.00
r Regular	1,794.00	33,224.88
s Sick	64.00	1,185.28
v Vacation	146.00	2,703.92
	<u>2,130.00</u>	<u>41,521.72</u>
	Base Hourly Rate:	19.49

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	153.76
dmopst Dental Ins Post-Tax	552.40
fica FICA	2,507.91
hmopre HMO Pre-Tax	2,128.24
hmopst HMO Post-Tax	9,843.60
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	131.04
mdcare Medicare	586.46
tmrs TMRS	4,917.76
unemp Texas Unemployment	47.82
wc Workers Compensation	2,687.31
	<u>23,694.30</u>
Total Salary & Benefits:	65,216.02
Benefits as a % of Total Salary:	57.06
Base Hourly Rate (including salary & benefit):	30.62

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	<u>657.50</u>

Employee #: 00250 RAMIREZ, J.
Position #: 410-006 Park Maint. Crew Chief
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	163.36
h Holiday	68.00	1,408.96
long Longevity	0.00	800.00
loot Longevity OT calc (internal)	0.00	704.08
ot Overtime	32.00	1,041.60
r Regular	1,784.50	36,851.06
s Sick	62.50	1,290.02
v Vacation	162.00	3,351.90
	<u>2,117.00</u>	<u>45,610.98</u>
	Base Hourly Rate:	21.55

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	153.76
dmopst Dental Ins Post-Tax	552.40
fica FICA	2,763.84
hmopre HMO Pre-Tax	2,128.24
hmopst HMO Post-Tax	9,843.60
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	146.33
mdcare Medicare	646.44
tmrs TMRS	5,415.72
unemp Texas Unemployment	48.91
wc Workers Compensation	992.41
	<u>22,829.65</u>
Total Salary & Benefits:	68,440.63
Benefits as a % of Total Salary:	50.05
Base Hourly Rate (including salary & benefit):	32.33

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	196.00
vacgen Vacation	326.83
	<u>646.83</u>

Employee #: 00252 BOND, INA
 Position #: 360-005 Sr Court Clerk
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	148.16
h Holiday	68.00	1,274.24
long Longevity	0.00	676.00
loot Longevity OT calc (internal)	0.00	580.06
ot Overtime	0.50	14.80
r Regular	1,782.50	33,209.06
s Sick	129.00	2,389.08
v Vacation	92.50	1,724.26
	2,080.50	40,015.66

Base Hourly Rate: 19.23

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	2,445.02
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	131.79
mdcare Medicare	571.74
tmrs TMRS	4,755.91
unemp Texas Unemployment	70.01
wc Workers Compensation	86.77
	14,450.52

Total Salary & Benefits: 54,466.18

Benefits as a % of Total Salary: 36.11

Base Hourly Rate (including salary & benefit): 26.18

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	657.50

Employee #: 00268 STEVENS, JOHN
 Position #: 310-015 Police Information Supervisor
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edaa Education Pay Assoc.	0.00	600.08
fh Floating Holiday	8.00	160.88
h Holiday	68.00	1,403.84
long Longevity	0.00	344.00
loot Longevity OT calc (internal)	0.00	248.04
ot Overtime	133.00	4,260.94
r Regular	1,650.00	34,035.97
s Sick	50.50	1,028.18
sd1 Shift Differential	228.00	4,898.28
sd1o Shift Diff. OT	0.00	1,672.57
v Vacation	95.50	1,951.32
	2,233.00	50,604.10
	Base Hourly Rate:	22.66

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,947.41
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	155.55
mdcare Medicare	689.31
tmrs TMRS	6,072.99
unemp Texas Unemployment	32.26
wc Workers Compensation	110.78
	18,091.26
Total Salary & Benefits:	68,695.36
Benefits as a % of Total Salary:	35.75
Base Hourly Rate (including salary & benefit):	30.76

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	250.00
	574.00

Employee #: 00277 ESTRADA, BENJAMIN
Position #: 710-009 STREET MAINT. CREW CHIEF
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	155.52
h Holiday	68.00	1,307.20
long Longevity	0.00	788.00
loot Longevity OT calc (internal)	0.00	692.12
ot Overtime	5.50	163.19
r Regular	1,823.00	35,196.24
ret Retro Pay	0.00	362.99
reto Retro Overtime	0.00	6.65
s Sick	67.00	1,302.48
v Vacation	114.00	2,179.36
	2,085.50	42,153.75
	Base Hourly Rate:	20.21

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	153.76
dmpost Dental Ins Post-Tax	552.40
fica FICA	2,550.26
hmopre HMO Pre-Tax	2,128.24
hmopst HMO Post-Tax	9,843.60
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	137.80
mdcare Medicare	596.42
tmrs TMRS	5,000.33
unemp Texas Unemployment	58.04
wc Workers Compensation	2,732.38
	23,891.23
Total Salary & Benefits:	66,044.98
Benefits as a % of Total Salary:	56.68
Base Hourly Rate (including salary & benefit):	31.67

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	657.50

Employee #: 00279 CHAVEZ, JOSE
Position #: 760-004 Utilities Maint. Crew Chief
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
cls2 Class II Waterwaste Cert	0.00	300.04
ctwc Water Certification Step C	0.00	184.64
fh Floating Holiday	8.00	156.64
h Holiday	68.00	1,331.44
long Longevity	0.00	1,408.00
loot Longevity OT calc (internal)	0.00	632.06
ot Overtime	155.50	4,694.32
r Regular	1,824.50	35,723.71
ret Retro Pay	0.00	74.56
reto Retro Overtime	0.00	1.22
s Sick	78.00	1,527.24
v Vacation	128.50	2,516.03
	2,262.50	48,549.90
	Base Hourly Rate:	21.46

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,879.87
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	142.16
mdcare Medicare	673.54
tmrs TMRS	5,778.91
unemp Texas Unemployment	27.00
wc Workers Compensation	1,464.38
	23,874.06
Total Salary & Benefits:	72,423.96
Benefits as a % of Total Salary:	49.17
Base Hourly Rate (including salary & benefit):	32.01

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	657.50

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Employee #: 00288 HESTER, JERRY
 Position #: 760-001 Mechanic
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	155.52
h Holiday	68.00	1,341.52
jd Jury Duty	8.00	163.36
long Longevity	0.00	728.00
loot Longevity OT calc (internal)	0.00	632.06
ot Overtime	5.00	152.46
r Regular	1,775.50	34,900.86
s Sick	60.50	1,202.58
v Vacation	164.50	3,229.24
	2,089.50	42,505.60
	Base Hourly Rate:	20.34

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	153.76
dmopst Dental Ins Post-Tax	552.40
fica FICA	2,575.79
hmopre HMO Pre-Tax	2,128.24
hmopst HMO Post-Tax	9,935.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	139.40
mdcare Medicare	602.42
tmrs TMRS	5,049.99
unemp Texas Unemployment	60.07
wc Workers Compensation	1,180.90
	22,516.77
Total Salary & Benefits:	65,022.37
Benefits as a % of Total Salary:	52.97
Base Hourly Rate (including salary & benefit):	31.12

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	657.50

Employee #: 00410 THOMAS, KAY
Position #: 430-003 Athletic Supervisor
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	68.00	1,511.70
long Longevity	0.00	532.00
r Regular	1,948.00	43,305.49
v Vacation	64.00	1,422.77
	<u>2,080.00</u>	<u>46,771.96</u>
	Base Hourly Rate:	22.49

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	2,782.20
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	157.30
mdcare Medicare	650.65
tmrs TMRS	5,640.64
unemp Texas Unemployment	29.93
wc Workers Compensation	1,033.56
	<u>16,683.56</u>
Total Salary & Benefits:	63,455.52
Benefits as a % of Total Salary:	35.67
Base Hourly Rate (including salary & benefit):	30.51

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	300.10
	<u>624.10</u>

Employee #: 00411 RAY, REBECCA
Position #: 430-007 Concession Attendant (480 HR @
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	201.25	1,690.50
	201.25	1,690.50
	Base Hourly Rate:	8.40

Benefits

Description	Amount
fica FICA	104.81
mdcare Medicare	24.52
unemp Texas Unemployment	49.26
wc Workers Compensation	37.36
	215.95
Total Salary & Benefits:	1,906.45
Benefits as a % of Total Salary:	12.77
Base Hourly Rate (including salary & benefit):	9.47

Employee #: 00433 NICHOLSON, MALINDA
Position #: 310-005 Executive Secretary
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	147.84
h Holiday	68.00	1,189.44
long Longevity	0.00	608.00
loot Longevity OT calc (internal)	0.00	511.94
ot Overtime	156.50	4,238.89
r Regular	1,950.50	34,303.92
s Sick	10.00	168.00
v Vacation	72.50	1,254.96
	2,265.50	42,422.99
	Base Hourly Rate:	18.73

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,527.97
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	126.06
mdcare Medicare	591.24
tmrs TMRS	5,054.55
unemp Texas Unemployment	68.52
wc Workers Compensation	92.22
	16,543.52
Total Salary & Benefits:	58,966.51
Benefits as a % of Total Salary:	39.00
Base Hourly Rate (including salary & benefit):	26.03

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	657.50

Employee #: 00437 ALVAREZ, SERAFIN
Position #: 410-005 Park Maint. Crew Chief
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	121.92
h Holiday	68.00	1,050.64
long Longevity	0.00	416.00
loot Longevity OT calc (internal)	0.00	320.06
ot Overtime	132.50	3,086.33
r Regular	1,889.00	29,114.78
s Sick	18.00	279.54
v Vacation	101.00	1,549.68
	<u>2,216.50</u>	<u>35,938.95</u>
	Base Hourly Rate:	16.21

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.48
fica FICA	2,124.83
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	109.28
mdcare Medicare	496.89
tmrs TMRS	4,295.71
unemp Texas Unemployment	105.43
wc Workers Compensation	787.16
	<u>20,562.82</u>
Total Salary & Benefits:	56,501.77
Benefits as a % of Total Salary:	57.22
Base Hourly Rate (including salary & benefit):	25.49

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	250.00
	<u>574.00</u>

Employee #: 00454 LAFFERTY, STEPHEN
 Position #: 310-010 Lieutenant
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
clth Clothing Allowance	0.00	509.67
edba Education Pay Bachelors	0.00	1,200.16
fmls FMLA Sick	160.00	5,280.00
h Holiday	68.00	2,282.80
long Longevity	0.00	592.00
loot Longevity OT calc (internal)	0.00	496.08
ot Overtime	242.00	12,423.65
r Regular	1,759.50	58,863.75
s Sick	10.00	345.52
v Vacation	109.00	3,682.36
	2,348.50	85,675.99
	Base Hourly Rate:	36.48

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	5,162.84
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	243.58
mdcare Medicare	1,207.46
tmrs TMRS	10,272.70
unemp Texas Unemployment	27.00
wc Workers Compensation	2,197.64
	31,744.54
Total Salary & Benefits:	117,420.53
Benefits as a % of Total Salary:	37.05
Base Hourly Rate (including salary & benefit):	50.00

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	333.50
	657.50

Employee #: 00460 RAYBURN, DIANE
 Position #: 450-012 Reference Librarian
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	76.00	1,741.24
long Longevity	0.00	588.00
r Regular	1,719.00	39,392.32
ret Retro Pay	0.00	785.79
s Sick	104.25	2,389.14
v Vacation	181.00	4,148.30
	<u>2,080.25</u>	<u>49,044.79</u>
	Base Hourly Rate:	23.58

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	2,901.06
hmopre HMO Pre-Tax	6,680.00
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	164.66
mdcare Medicare	678.54
tmrs TMRS	5,914.80
unemp Texas Unemployment	27.00
wc Workers Compensation	107.80
	<u>17,135.34</u>
Total Salary & Benefits:	66,180.13
Benefits as a % of Total Salary:	34.94
Base Hourly Rate (including salary & benefit):	31.81

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	<u>657.50</u>

Employee #: 00462 MOREE, ROBERT
Position #: 340-008 Captain
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
ctfa Advanced Firefighter Cert	0.00	900.12
fh Floating Holiday	24.00	513.72
h30 Holiday 30 Before, 30 After	162.00	3,427.74
long Longevity	0.00	588.00
loot Longevity OT calc (internal)	0.00	491.92
oic Officer in Charge 5% of base	301.00	6,857.89
ot Overtime	165.50	5,423.76
prem Premium	60.00	651.70
r Regular	2,323.50	48,348.38
s Sick	48.00	1,027.44
v Vacation	239.50	5,014.63
	3,323.50	74,145.42
	Base Hourly Rate:	22.31

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	153.76
dmopst Dental Ins Post-Tax	552.40
fica FICA	4,546.24
hmopre HMO Pre-Tax	2,128.24
hmopst HMO Post-Tax	9,935.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	204.45
mdcare Medicare	1,063.26
tmrs TMRS	8,882.64
unemp Texas Unemployment	27.01
wc Workers Compensation	1,266.83
	28,898.63
Total Salary & Benefits:	103,044.05
Benefits as a % of Total Salary:	38.98
Base Hourly Rate (including salary & benefit):	31.00

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	500.00
	1,254.00

Employee #: 00470 JACKSON, GEORGIA
 Position #: 430-018 Rec Aide (1300 HR @ \$8/HR)
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	1,372.00	12,334.33
	<u>1,372.00</u>	<u>12,334.33</u>
	Base Hourly Rate:	8.99

Benefits

Description	Amount
fica FICA	764.75
mdcare Medicare	178.84
tmrs TMRS	1,487.53
unemp Texas Unemployment	200.46
wc Workers Compensation	272.62
	<u>2,904.20</u>
Total Salary & Benefits:	15,238.53
Benefits as a % of Total Salary:	23.55
Base Hourly Rate (including salary & benefit):	11.11

Employee #: 00471 DENISON, JOHN
Position #: 340-006 Captain
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
ctfa Advanced Firefighter Cert	0.00	900.12
f Funeral/Bereavement	12.50	256.25
fh Floating Holiday	12.00	255.00
h30 Holiday 30 Before, 30 After	138.00	2,929.38
long Longevity	0.00	584.00
loot Longevity OT calc (internal)	0.00	488.02
oic Officer in Charge 5% of base	464.50	10,595.01
ot Overtime	55.00	1,769.73
prem Premium	41.00	436.65
r Regular	2,071.00	43,124.27
s Sick	79.00	1,619.50
v Vacation	219.00	4,555.44
	3,092.00	68,413.49
	Base Hourly Rate:	22.13

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	4,083.15
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	185.43
mdcare Medicare	954.93
tmrs TMRS	8,191.84
unemp Texas Unemployment	26.99
wc Workers Compensation	1,168.33
	27,426.67
Total Salary & Benefits:	95,840.16
Benefits as a % of Total Salary:	40.09
Base Hourly Rate (including salary & benefit):	31.00

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	500.00
	1,254.00

Employee #: 00472 TURNBULL, LLOYD
Position #: 340-012 Captain
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
edba Education Pay Bachelors	0.00	1,200.16
f Funeral/Bereavement	36.00	738.00
fh Floating Holiday	24.00	492.00
h30 Holiday 30 Before, 30 After	114.00	2,393.94
long Longevity	0.00	584.00
loot Longevity OT calc (internal)	0.00	488.02
oic Officer in Charge 5% of base	140.00	3,149.36
ot Overtime	211.00	8,958.78
prem Premium	40.00	446.00
r Regular	2,294.00	47,954.68
s Sick	114.00	2,338.50
v Vacation	274.00	5,662.21
	3,247.00	75,305.77
	Base Hourly Rate:	23.19

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	4,389.17
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	209.70
mdcare Medicare	1,026.53
tmrs TMRS	9,023.05
unemp Texas Unemployment	27.01
wc Workers Compensation	1,286.84
	28,778.30
Total Salary & Benefits:	104,084.07
Benefits as a % of Total Salary:	38.22
Base Hourly Rate (including salary & benefit):	32.06

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	500.00
	1,254.00

Employee #: 00473 WOFFORD, MICHAEL
Position #: 340-013 Captain
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
ctfa Advanced Firefighter Cert	0.00	900.12
fh Floating Holiday	12.00	246.00
h30 Holiday 30 Before, 30 After	162.00	3,418.74
long Longevity	0.00	584.00
loot Longevity OT calc (internal)	0.00	488.02
oic Officer in Charge 5% of base	102.00	2,365.12
ot Overtime	69.50	2,310.09
prem Premium	50.00	545.20
r Regular	2,450.00	51,039.17
v Vacation	252.00	5,166.00
	3,097.50	67,962.58
	Base Hourly Rate:	21.94

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	4,001.47
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	209.67
mdcare Medicare	935.86
tmrs TMRS	8,137.46
unemp Texas Unemployment	27.00
wc Workers Compensation	1,160.58
	27,380.24
Total Salary & Benefits:	95,342.82
Benefits as a % of Total Salary:	40.29
Base Hourly Rate (including salary & benefit):	30.78

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	500.00
	1,254.00

Employee #: 00475 PORTER, LESLIE
 Position #: 310-055 Property Room Coordinator
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	141.12
h Holiday	68.00	1,155.84
long Longevity	0.00	488.00
loot Longevity OT calc (internal)	0.00	392.08
ot Overtime	36.50	934.17
r Regular	1,868.00	31,570.56
ret Retro Pay	0.00	206.67
reto Retro Overtime	0.00	35.41
s Sick	54.50	915.60
sd1 Shift Differential	2.00	34.27
sd1o Shift Diff. OT	0.00	78.39
v Vacation	93.50	1,570.80
	<u>2,130.50</u>	<u>37,522.91</u>
	Base Hourly Rate:	17.61

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,180.03
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	121.43
mdcare Medicare	509.89
tmrs TMRS	4,478.04
unemp Texas Unemployment	86.49
wc Workers Compensation	81.76
	<u>20,273.64</u>
Total Salary & Benefits:	57,796.55
Benefits as a % of Total Salary:	54.03
Base Hourly Rate (including salary & benefit):	27.13

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	261.69
	<u>585.69</u>

Employee #: 00481 VASQUEZ, VICTOR
 Position #: 310-063 Sergeant
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	900.12
fh	Floating Holiday	16.00	458.40
h	Holiday	68.00	1,970.80
long	Longevity	0.00	580.00
loot	Longevity OT calc (internal)	0.00	484.12
ot	Overtime	144.50	6,410.07
r	Regular	1,770.00	51,112.20
ret	Retro Pay	0.00	111.80
reto	Retro Overtime	0.00	0.93
s	Sick	84.00	2,402.28
sd1	Shift Differential	54.00	1,539.49
v	Vacation	125.00	3,625.97
		2,261.50	69,596.18
		Base Hourly Rate:	30.77

Benefits

Description	Amount	
dmopre	Dental Ins Pre-Tax	706.16
fica	FICA	4,138.12
hmopre	HMO Pre-Tax	11,971.84
life	City Life Ins/Voluntary Life	138.00
ltd	Long-Term Disability	211.22
mdcare	Medicare	967.83
tmrs	TMRS	8,334.91
unemp	Texas Unemployment	27.01
wc	Workers Compensation	1,783.09
		28,278.18
Total Salary & Benefits:		97,874.36
Benefits as a % of Total Salary:		40.63
Base Hourly Rate (including salary & benefit):		43.28

Leave

Description	Hours	
float	Floating Holiday	24.00
long	Longevity	100.00
sick	Sick Leave	200.00
vacp	Vacation	333.50
		657.50

Employee #: 00489 KING, MARSHALL
 Position #: 750-001 Fleet Maint. Superintendent
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	225.67
h Holiday	68.00	1,918.14
long Longevity	0.00	572.00
r Regular	1,807.50	50,986.22
s Sick	66.00	1,861.74
v Vacation	130.50	3,681.13
	<u>2,080.00</u>	<u>59,244.90</u>
	Base Hourly Rate:	28.48

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	3,673.12
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	199.42
mdcare Medicare	859.01
tmrs TMRS	7,144.88
unemp Texas Unemployment	27.00
wc Workers Compensation	130.48
	<u>18,423.19</u>
	Total Salary & Benefits: 77,668.09
	Benefits as a % of Total Salary: 31.10
	Base Hourly Rate (including salary & benefit): 37.34

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	333.50
	<u>657.50</u>

Employee #: 00500 KUYKENDALL, JAMES
 Position #: 760-007 Utilities Technician
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
cls2 Class II Waterwaste Cert	0.00	300.04
ctwc Water Certification Step C	0.00	288.50
fh Floating Holiday	8.00	142.08
h Holiday	68.00	1,194.08
long Longevity	0.00	276.00
loot Longevity OT calc (internal)	0.00	179.92
ot Overtime	23.00	625.83
r Regular	1,784.00	31,583.54
s Sick	127.00	2,255.52
v Vacation	93.00	1,629.58
	2,103.00	38,475.09
	Base Hourly Rate:	18.30

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	312.58
fica FICA	2,367.24
hmopre HMO Pre-Tax	6,226.58
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	127.16
mdcare Medicare	553.69
tmrs TMRS	4,618.37
unemp Texas Unemployment	78.75
wc Workers Compensation	1,187.13
	15,609.50
Total Salary & Benefits:	54,084.59
Benefits as a % of Total Salary:	40.57
Base Hourly Rate (including salary & benefit):	25.72

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	223.00
	547.00

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Employee #: 00505 RAMIREZ, JAVIER
 Position #: 710-011 Street Maint. Worker
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	127.68
h Holiday	68.00	1,048.80
long Longevity	0.00	496.00
loot Longevity OT calc (internal)	0.00	400.14
ot Overtime	115.00	2,668.47
r Regular	1,910.00	29,405.92
ret Retro Pay	0.00	182.40
reto Retro Overtime	0.00	10.97
s Sick	21.00	325.28
v Vacation	75.00	1,164.32
	2,197.00	35,829.98
	Base Hourly Rate:	16.31

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,074.63
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	109.62
mdcare Medicare	485.19
tmrs TMRS	4,272.86
unemp Texas Unemployment	78.52
wc Workers Compensation	2,334.82
	22,171.64
Total Salary & Benefits:	58,001.62
Benefits as a % of Total Salary:	61.88
Base Hourly Rate (including salary & benefit):	26.40

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	268.37
	592.37

Employee #: 00520 CHENAULT, COLIN
Position #: 310-012 Lieutenant
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
h Holiday	68.00	2,140.96
long Longevity	0.00	484.00
loot Longevity OT calc (internal)	0.00	387.92
ot Overtime	179.50	8,825.96
r Regular	739.50	23,599.44
s Sick	40.00	1,257.20
sd1 Shift Differential	1,127.00	36,645.22
sd1o Shift Diff. OT	0.00	4,547.18
v Vacation	149.50	4,591.68
	2,303.50	83,679.72
	Base Hourly Rate:	36.33

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	5,042.07
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	251.57
mdcare Medicare	1,179.22
tmrs TMRS	10,045.01
unemp Texas Unemployment	27.00
wc Workers Compensation	2,148.95
	31,509.82
Total Salary & Benefits:	115,189.54
Benefits as a % of Total Salary:	37.66
Base Hourly Rate (including salary & benefit):	50.01

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	258.35
	582.35

Employee #: 00522 DOX, LEONARD
Position #: 310-053 Police Officer (motorcycle)
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	900.12
h	Holiday	68.00	1,628.76
long	Longevity	0.00	552.00
loot	Longevity OT calc (internal)	0.00	456.04
ot	Overtime	26.50	991.32
r	Regular	1,828.50	43,635.18
ret	Retro Pay	0.00	100.28
reto	Retro Overtime	0.00	3.52
s	Sick	42.50	982.26
v	Vacation	169.00	4,014.35
		2,134.50	53,263.83
		Base Hourly Rate:	24.95

Benefits

Description	Amount	
dmopre	Dental Ins Pre-Tax	706.16
fica	FICA	3,152.07
hmopre	HMO Pre-Tax	11,971.84
life	City Life Ins/Voluntary Life	138.00
ltd	Long-Term Disability	174.35
mdcare	Medicare	737.19
tmrs	TMRS	6,368.57
unemp	Texas Unemployment	26.99
wc	Workers Compensation	2,724.86
		26,000.03
Total Salary & Benefits:		79,263.86
Benefits as a % of Total Salary:		48.81
Base Hourly Rate (including salary & benefit):		37.13

Leave

Description	Hours	
float	Floating Holiday	24.00
long	Longevity	100.00
sick	Sick Leave	200.00
vacp	Vacation	316.80
		640.80

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Employee #: 00523 NOYOLA, J.
Position #: 710-007 Street Maint. Worker
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	105.28
h Holiday	68.00	894.88
long Longevity	0.00	292.00
loot Longevity OT calc (internal)	0.00	196.04
ot Overtime	53.00	1,053.64
r Regular	1,896.00	24,951.36
s Sick	42.00	552.72
v Vacation	66.50	875.14
	<u>2,133.50</u>	<u>28,921.06</u>
	Base Hourly Rate:	13.56

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	153.76
dmopst Dental Ins Post-Tax	552.40
fica FICA	1,760.56
hmopre HMO Pre-Tax	2,128.24
hmopst HMO Post-Tax	9,843.60
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	93.10
mdcare Medicare	411.83
tmrs TMRS	3,464.29
unemp Texas Unemployment	109.61
wc Workers Compensation	1,892.98
	<u>20,548.37</u>
Total Salary & Benefits:	49,469.43
Benefits as a % of Total Salary:	71.05
Base Hourly Rate (including salary & benefit):	23.19

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	231.00
	<u>555.00</u>

Employee #: 00536 PODANY, JR., DAVID
Position #: 310-042 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	900.12
h	Holiday	68.00	1,637.88
k9	Canine Pay	0.00	2,712.00
long	Longevity	0.00	420.00
loot	Longevity OT calc (internal)	0.00	323.96
ot	Overtime	130.50	5,095.91
r	Regular	241.00	5,715.07
ret	Retro Pay	0.00	658.18
reto	Retro Overtime	0.00	178.78
s	Sick	41.00	1,057.13
sd1	Shift Differential	1,657.50	40,478.98
sd1o	Shift Diff. OT	0.00	1,249.21
v	Vacation	139.50	3,295.30
		2,277.50	63,722.52
		Base Hourly Rate:	27.98

Benefits

Description	Amount	
dmopre	Dental Ins Pre-Tax	706.16
fica	FICA	3,839.53
hmopre	HMO Pre-Tax	7,238.80
life	City Life Ins/Voluntary Life	138.00
ltd	Long-Term Disability	196.80
mdcare	Medicare	897.96
tmrs	TMRS	7,645.87
unemp	Texas Unemployment	27.00
wc	Workers Compensation	1,635.71
		22,325.83
Total Salary & Benefits:		86,048.35
Benefits as a % of Total Salary:		35.04
Base Hourly Rate (including salary & benefit):		37.78

Leave

Description	Hours	
float	Floating Holiday	24.00
long	Longevity	100.00
sick	Sick Leave	200.00
vacp	Vacation	250.00
		574.00

Employee #: 00542 MARSH, TODD
 Position #: 310-054 Police Officer (motorcycle)
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
fh Floating Holiday	8.00	191.44
h Holiday	68.00	1,637.88
long Longevity	0.00	536.00
loot Longevity OT calc (internal)	0.00	439.92
ot Overtime	21.00	771.85
r Regular	1,357.00	32,699.11
ret Retro Pay	0.00	274.24
reto Retro Overtime	0.00	7.85
s Sick	148.00	3,502.12
sd1 Shift Differential	384.00	9,334.54
v Vacation	143.00	3,361.20
	2,129.00	53,956.31
	Base Hourly Rate:	25.34

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,134.01
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	177.56
mdcare Medicare	732.92
tmrs TMRS	6,454.13
unemp Texas Unemployment	27.00
wc Workers Compensation	2,761.49
	26,103.11
Total Salary & Benefits:	80,059.42
Benefits as a % of Total Salary:	48.38
Base Hourly Rate (including salary & benefit):	37.60

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	301.77
	625.77

Employee #: 00544 SMITH, DAVID
Position #: 340-025 Fire Inspector
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crt a Advanced Cert	0.00	496.22
crt i Intermediate Cert	0.00	276.96
crt p Paramedic Certification	0.00	900.12
fh Floating Holiday	8.00	213.36
h Holiday	68.00	1,779.00
long Longevity	0.00	1,008.00
loot Longevity OT calc (internal)	0.00	432.12
ot Overtime	62.50	2,561.55
r Regular	1,884.00	49,200.84
s Sick	32.00	836.16
v Vacation	88.00	2,292.24
	2,142.50	59,996.57
	Base Hourly Rate:	28.00

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,571.02
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	190.42
mdcare Medicare	835.16
tmrs TMRS	7,183.46
unemp Texas Unemployment	27.00
wc Workers Compensation	1,016.28
	25,639.34
Total Salary & Benefits:	85,635.91
Benefits as a % of Total Salary:	42.73
Base Hourly Rate (including salary & benefit):	39.97

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sick Sick Leave	188.00
sickf Sick Leave	12.00
vacf Vacation	15.00
vacgen Vacation	280.09
	949.09

Employee #: 00552 DENSMORE, JOHN
Position #: 310-008 Lieutenant
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	900.12
h	Holiday	68.00	2,207.44
long	Longevity	0.00	516.00
loot	Longevity OT calc (internal)	0.00	419.90
ot	Overtime	156.00	7,641.94
r	Regular	1,072.25	34,029.01
s	Sick	33.50	1,105.56
sd1	Shift Differential	789.50	26,597.35
sd1o	Shift Diff. OT	0.00	1,314.74
v	Vacation	168.75	5,345.94
		2,288.00	80,078.00
		Base Hourly Rate:	35.00

Benefits

Description	Amount	
dmopre	Dental Ins Pre-Tax	706.16
fica	FICA	4,816.77
hmopre	HMO Pre-Tax	11,971.84
life	City Life Ins/Voluntary Life	138.00
ltd	Long-Term Disability	243.15
mdcare	Medicare	1,126.48
tmrs	TMRS	9,606.75
unemp	Texas Unemployment	27.00
wc	Workers Compensation	2,055.21
		30,691.36
Total Salary & Benefits:		110,769.36
Benefits as a % of Total Salary:		38.33
Base Hourly Rate (including salary & benefit):		48.41

Leave

Description	Hours	
float	Floating Holiday	24.00
long	Longevity	100.00
sick	Sick Leave	200.00
vacp	Vacation	288.41
		612.41

Employee #: 00553 GONZALEZ, JOSE
 Position #: 710-006 Street Maint. Worker
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	90.96
h Holiday	68.00	773.16
long Longevity	0.00	100.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	102.50	1,748.65
r Regular	1,917.00	21,796.29
v Vacation	88.00	1,000.56
	<u>2,183.50</u>	<u>25,509.62</u>
	Base Hourly Rate:	11.68

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	1,490.61
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	80.38
mdcare Medicare	348.62
tmrs TMRS	3,076.46
unemp Texas Unemployment	135.68
wc Workers Compensation	1,681.07
	<u>19,721.02</u>
	Total Salary & Benefits: 45,230.64
	Benefits as a % of Total Salary: 77.31
	Base Hourly Rate (including salary & benefit): 20.71

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	84.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	<u>508.00</u>

Employee #: 00559 MCHAM, TAMMIE
Position #: 380-005 Animal Shelter Attendent
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	107.92
h30 Holiday 30 Before, 30 After	68.00	906.76
long Longevity	0.00	176.00
loot Longevity OT calc (internal)	0.00	80.08
ot Overtime	16.25	327.77
r Regular	1,400.00	18,684.37
s Sick	25.50	340.12
v Vacation	53.00	706.40
wcap Workers Comp Appt	30.50	401.38
wcl Workers Comp Leave	96.00	1,263.36
wcss Workers Comp Salary Supplement	0.00	1,725.86
	<u>1,697.25</u>	<u>24,720.02</u>
	Base Hourly Rate:	14.56

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	1,420.19
hmopre HMO Pre-Tax	8,138.56
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	82.08
mdcare Medicare	332.13
tmrs TMRS	2,971.60
unemp Texas Unemployment	125.08
wc Workers Compensation	352.38
	<u>14,083.50</u>
Total Salary & Benefits:	38,803.52
Benefits as a % of Total Salary:	56.97
Base Hourly Rate (including salary & benefit):	22.86

Leave

Description	Hours
float Floating Holiday	24.00
holb Holiday Bank	228.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	<u>752.00</u>

Employee #: 00596 RUPERT, DORINDA
Position #: 340-023 Executive Secretary
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	141.12
h Holiday	68.00	1,238.24
long Longevity	0.00	496.00
loot Longevity OT calc (internal)	0.00	400.14
ot Overtime	3.00	80.25
r Regular	1,892.50	34,338.06
s Sick	12.00	215.20
v Vacation	105.50	1,925.70
	2,089.00	38,834.71

Base Hourly Rate: 18.59

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	2,371.74
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	128.78
mdcare Medicare	554.72
tmrs TMRS	4,635.19
unemp Texas Unemployment	77.31
wc Workers Compensation	84.61
	14,484.47

Total Salary & Benefits: 53,319.18

Benefits as a % of Total Salary: 37.30

Base Hourly Rate (including salary & benefit): 25.52

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	270.04
	594.04

Employee #: 00611 HAYNES, FRANCEAL
 Position #: 450-007 Library Assistant
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	122.48
h Holiday	68.00	1,062.64
long Longevity	0.00	484.00
loot Longevity OT calc (internal)	0.00	387.92
r Regular	1,931.75	30,029.78
ret Retro Pay	0.00	586.12
reto Retro Overtime	0.00	7.50
s Sick	14.25	222.40
v Vacation	58.00	900.30
	2,080.00	33,803.14
	Base Hourly Rate:	16.25

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	2,071.81
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	111.87
mdcare Medicare	484.51
tmrs TMRS	4,029.86
unemp Texas Unemployment	90.28
wc Workers Compensation	73.61
	13,251.22
Total Salary & Benefits:	47,054.36
Benefits as a % of Total Salary:	39.20
Base Hourly Rate (including salary & benefit):	22.62

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	258.35
	582.35

Employee #: 00622 EDWARDS, LEA ANNE
Position #: 100-001 Admin Asst to CM
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	170.96
h Holiday	68.00	1,453.16
long Longevity	0.00	460.00
loot Longevity OT calc (internal)	0.00	364.00
r Regular	1,773.00	37,909.49
ret Retro Pay	0.00	96.77
reto Retro Overtime	0.00	0.84
s Sick	115.00	2,488.27
v Vacation	116.00	2,530.12
	2,080.00	45,473.61
	Base Hourly Rate:	21.86

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,566.27
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	151.75
mdcare Medicare	600.11
tmrs TMRS	5,440.28
unemp Texas Unemployment	36.57
wc Workers Compensation	99.22
	21,710.20
	Total Salary & Benefits: 67,183.81
	Benefits as a % of Total Salary: 47.74
	Base Hourly Rate (including salary & benefit): 32.30

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	200.00
vacgen Vacation	250.00
	570.00

Employee #: 00628 NOYOLA, FLORENTINO
Position #: 415-003 Park Maint. Worker
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	116.08
h Holiday	60.00	811.20
long Longevity	0.00	244.00
loot Longevity OT calc (internal)	0.00	147.94
ot Overtime	49.00	1,048.41
r Regular	1,771.00	23,800.46
s Sick	57.50	770.20
v Vacation	183.50	2,414.86
	<u>2,129.00</u>	<u>29,353.15</u>
	Base Hourly Rate:	13.79

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	1,810.66
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	94.93
mdcare Medicare	423.56
tmrs TMRS	3,522.20
unemp Texas Unemployment	127.87
wc Workers Compensation	645.48
	<u>13,013.98</u>
Total Salary & Benefits:	42,367.13
Benefits as a % of Total Salary:	44.34
Base Hourly Rate (including salary & benefit):	19.90

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	206.00
	<u>530.00</u>

Employee #: 00629 ARREGUIN-GUERRERO, FROYLAN
 Position #: 415-001 Park Maint. Worker
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	68.00	842.60
long Longevity	0.00	184.00
loot Longevity OT calc (internal)	0.00	88.14
ot Overtime	78.50	1,478.73
r Regular	1,948.00	24,328.20
ret Retro Pay	0.00	47.76
reto Retro Overtime	0.00	1.97
s Sick	8.00	95.52
v Vacation	56.00	701.68
	2,158.50	27,768.60
	Base Hourly Rate:	12.86

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	153.76
dmpost Dental Ins Post-Tax	552.40
fica FICA	1,695.87
hmopre HMO Pre-Tax	2,128.24
hmopst HMO Post-Tax	9,935.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	88.51
mdcare Medicare	396.70
tmrs TMRS	3,338.27
unemp Texas Unemployment	134.92
wc Workers Compensation	611.70
	19,174.17
Total Salary & Benefits:	46,942.77
Benefits as a % of Total Salary:	69.05
Base Hourly Rate (including salary & benefit):	21.75

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	524.00

Employee #: 00656 TYLER, RODNEY
Position #: 520-003 Planning Director
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
car Car Allowance - \$442.00/mth	0.00	5,304.00
fh Floating Holiday	8.00	337.13
h Holiday	68.00	2,899.26
long Longevity	0.00	452.00
r Regular	1,892.00	80,521.93
ret Retro Pay	0.00	168.56
s Sick	8.00	337.12
v Vacation	104.00	4,399.44
	2,080.00	94,419.44
	Base Hourly Rate:	45.39

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	5,763.00
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	319.53
mdcare Medicare	1,347.88
tmrs TMRS	11,387.03
unemp Texas Unemployment	27.00
wc Workers Compensation	207.77
	31,960.41
Total Salary & Benefits:	126,379.85
Benefits as a % of Total Salary:	33.85
Base Hourly Rate (including salary & benefit):	60.76

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	250.00
	574.00

Employee #: 00659 KOVAR, MILTON
Position #: 750-002 Mechanic
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	68.00	1,075.84
jd Jury Duty	8.00	121.92
long Longevity	0.00	368.00
loot Longevity OT calc (internal)	0.00	271.96
ot Overtime	13.00	314.60
r Regular	1,845.00	29,253.24
ret Retro Pay	0.00	60.96
reto Retro Overtime	0.00	0.52
s Sick	24.00	371.84
v Vacation	135.00	2,153.16
	2,093.00	33,992.04
	Base Hourly Rate:	16.24

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	2,053.56
hmopre HMO Pre-Tax	7,296.40
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	112.31
mdcare Medicare	480.33
tmrs TMRS	4,066.68
unemp Texas Unemployment	105.42
wc Workers Compensation	950.95
	15,484.29
Total Salary & Benefits:	49,476.33
Benefits as a % of Total Salary:	45.55
Base Hourly Rate (including salary & benefit):	23.64

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	250.00
	574.00

Employee #: 00665 BLEDSOE, MICHAEL
Position #: 340-029 Firefighter
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crti Intermediate Cert	0.00	346.20
crtp Paramedic Certification	0.00	415.44
fh Floating Holiday	24.00	410.40
h30 Holiday 30 Before, 30 After	90.00	1,568.10
long Longevity	0.00	440.00
loot Longevity OT calc (internal)	0.00	343.98
oic Officer in Charge 5% of base	1,070.00	20,059.78
ot Overtime	58.00	1,581.21
para Paramedic Pay	0.00	484.68
prem Premium	50.00	445.30
r Regular	1,402.00	24,336.01
s Sick	152.50	2,670.80
v Vacation	192.00	3,306.48
	3,038.50	56,408.38
	Base Hourly Rate:	18.56

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,320.88
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	114.05
mdcare Medicare	776.68
tmrs TMRS	6,761.36
unemp Texas Unemployment	27.02
wc Workers Compensation	964.32
	24,872.51
	Total Salary & Benefits: 81,280.89
	Benefits as a % of Total Salary: 44.09
	Base Hourly Rate (including salary & benefit): 26.75

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	1,129.00

Employee #: 00667 DURON, GEORGE
Position #: 340-018 Driver-Engineer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crti Intermediate Cert	0.00	184.64
crtp Paramedic Certification	0.00	900.12
ctfa Advanced Firefighter Cert	0.00	634.70
fh Floating Holiday	24.00	451.08
h30 Holiday 30 Before, 30 After	102.00	1,912.50
long Longevity	0.00	440.00
loot Longevity OT calc (internal)	0.00	343.98
oic Officer in Charge 5% of base	740.50	15,064.95
ot Overtime	36.00	1,061.15
prem Premium	67.50	654.75
r Regular	1,749.50	32,679.26
s Sick	164.50	3,064.11
v Vacation	187.50	3,488.49
	3,071.50	60,879.73
	Base Hourly Rate:	19.82

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,569.20
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	147.28
mdcare Medicare	834.73
tmrs TMRS	7,300.61
unemp Texas Unemployment	27.00
wc Workers Compensation	1,041.24
	25,828.26
Total Salary & Benefits:	86,707.99
Benefits as a % of Total Salary:	42.43
Base Hourly Rate (including salary & benefit):	28.23

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	1,129.00

Employee #: 00677 NADOLSKI, MARYLIN
Position #: 380-003 Animal Shelter Attendant
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
emb Employee Performance Bonus	0.00	1,747.20
fh Floating Holiday	8.00	134.40
h30 Holiday 30 Before, 30 After	75.75	1,311.00
jd Jury Duty	8.00	140.80
long Longevity	0.00	432.00
loot Longevity OT calc (internal)	0.00	335.92
ot Overtime	69.50	1,827.24
r Regular	1,862.25	32,125.00
ret Retro Pay	0.00	206.99
reto Retro Overtime	0.00	8.61
s Sick	63.50	1,085.00
v Vacation	96.00	1,651.20
	2,183.00	41,005.36
	Base Hourly Rate:	18.78

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	2,521.51
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	130.62
mdcare Medicare	589.72
tmrs TMRS	4,904.73
unemp Texas Unemployment	64.52
wc Workers Compensation	581.57
	15,181.95
Total Salary & Benefits:	56,187.31
Benefits as a % of Total Salary:	37.02
Base Hourly Rate (including salary & benefit):	25.74

Leave

Description	Hours
float Floating Holiday	24.00
holb Holiday Bank	228.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	250.00
	802.00

Employee #: 00681 GRAVES, STACEY
Position #: 370-008 CODE ENFORCEMENT SUPERVISOR
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	177.36
h Holiday	68.00	1,490.76
long Longevity	0.00	420.00
loot Longevity OT calc (internal)	0.00	323.96
ot Overtime	60.00	1,997.36
r Regular	1,843.00	40,657.71
s Sick	8.00	177.36
v Vacation	153.00	3,358.41
	<u>2,140.00</u>	<u>48,602.92</u>
	Base Hourly Rate:	22.71

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,902.32
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	155.94
mdcare Medicare	678.71
tmrs TMRS	5,822.52
unemp Texas Unemployment	27.00
wc Workers Compensation	304.16
	<u>22,798.85</u>
Total Salary & Benefits:	71,401.77
Benefits as a % of Total Salary:	46.91
Base Hourly Rate (including salary & benefit):	33.37

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	250.00
	<u>574.00</u>

Employee #: 00682 BRACKENRIDGE, DONALD
 Position #: 310-039 Police Officer
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
h Holiday	68.00	1,637.88
long Longevity	0.00	420.00
loot Longevity OT calc (internal)	0.00	323.96
ot Overtime	130.50	4,798.14
r Regular	1,939.00	46,317.63
ret Retro Pay	0.00	647.24
reto Retro Overtime	0.00	88.14
s Sick	7.00	180.81
sd1o Shift Diff. OT	0.00	52.30
v Vacation	118.00	2,862.70
	2,262.50	58,528.96
	Base Hourly Rate:	25.87

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	3,608.74
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	180.21
mdcare Medicare	844.00
tmrs TMRS	7,019.54
unemp Texas Unemployment	27.00
wc Workers Compensation	1,501.70
	19,570.47
Total Salary & Benefits:	78,099.43
Benefits as a % of Total Salary:	33.44
Base Hourly Rate (including salary & benefit):	34.52

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 00684 HERRERA, JUAN
Position #: 310-041 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crti Intermediate Cert	0.00	600.08
f Funeral/Bereavement	24.00	574.32
h Holiday	68.00	1,637.88
long Longevity	0.00	416.00
loot Longevity OT calc (internal)	0.00	320.06
ot Overtime	247.00	8,938.05
r Regular	1,876.00	44,898.00
ret Retro Pay	0.00	478.59
reto Retro Overtime	0.00	163.41
s Sick	104.00	2,452.24
v Vacation	60.00	1,422.88
	2,379.00	61,901.51
	Base Hourly Rate:	26.02

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,671.24
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	178.58
mdcare Medicare	858.62
tmrs TMRS	7,426.72
unemp Texas Unemployment	27.00
wc Workers Compensation	1,588.85
	26,567.01
	Total Salary & Benefits: 88,468.52
	Benefits as a % of Total Salary: 42.92
	Base Hourly Rate (including salary & benefit): 37.19

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 00686 SALDANA, ADRIAN
Position #: 310-027 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
f Funeral/Bereavement	16.00	364.64
h Holiday	52.00	1,221.28
loot Longevity OT calc (internal)	0.00	307.75
ot Overtime	73.00	2,550.01
r Regular	1,847.00	42,838.85
s Sick	50.00	1,204.66
v Vacation	87.00	2,040.65
	<u>2,125.00</u>	<u>50,527.84</u>
	Base Hourly Rate:	23.78

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	650.92
fica FICA	3,001.78
hmopre HMO Pre-Tax	10,987.48
life City Life Ins/Voluntary Life	126.50
ltd Long-Term Disability	155.90
mdcare Medicare	702.06
tmrs TMRS	6,056.60
unemp Texas Unemployment	73.10
wc Workers Compensation	1,295.67
	<u>23,050.01</u>
	Total Salary & Benefits: 73,577.85
	Benefits as a % of Total Salary: 45.62
	Base Hourly Rate (including salary & benefit): 34.62

Leave

Description	Hours
float Floating Holiday	16.00
long Longevity	76.00
sick Sick Leave	156.00
vacp Vacation	195.00
	<u>443.00</u>

Employee #: 00697 LYON, PATRICIA
Position #: 310-001 Administrative Secretary
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	96.16
h Holiday	68.00	876.56
long Longevity	0.00	168.00
loot Longevity OT calc (internal)	0.00	72.02
ot Overtime	137.50	2,809.79
r Regular	640.50	8,544.30
s Sick	19.50	242.49
sd1 Shift Differential	1,334.00	17,140.34
sd1o Shift Diff. OT	0.00	1,351.44
v Vacation	72.00	912.16
	2,279.50	32,213.26
	Base Hourly Rate:	14.13

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	1,870.75
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	99.21
mdcare Medicare	437.52
tmrs TMRS	3,876.27
unemp Texas Unemployment	124.62
wc Workers Compensation	70.72
	19,295.09
Total Salary & Benefits:	51,508.35
Benefits as a % of Total Salary:	59.90
Base Hourly Rate (including salary & benefit):	22.60

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	524.00

Employee #: 00713 WATKINS, DANIEL
 Position #: 450-014 Systems Librarian
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	186.25
h Holiday	68.00	1,538.86
long Longevity	0.00	388.00
r Regular	1,914.00	43,248.50
ret Retro Pay	0.00	88.70
v Vacation	90.00	2,034.43
	<u>2,080.00</u>	<u>47,484.74</u>
	Base Hourly Rate:	22.83

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	2,944.04
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	160.08
mdcare Medicare	688.53
tmrs TMRS	5,726.66
unemp Texas Unemployment	30.52
wc Workers Compensation	104.44
	<u>16,043.55</u>
	Total Salary & Benefits: 63,528.29
	Benefits as a % of Total Salary: 33.79
	Base Hourly Rate (including salary & benefit): 30.54

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	250.00
	<u>574.00</u>

Employee #: 00715 DYER, JEAN
Position #: 610-001 EXECUTIVE SECRETARY
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	923.20
fh Floating Holiday	8.00	132.64
h Holiday	68.00	1,145.24
long Longevity	0.00	392.00
loot Longevity OT calc (internal)	0.00	296.14
r Regular	1,860.00	31,251.56
ret Retro Pay	0.00	26.53
reto Retro Overtime	0.00	0.22
s Sick	28.00	471.36
v Vacation	116.00	1,930.40
	2,080.00	36,569.29
	Base Hourly Rate:	17.58

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	2,159.96
hmopre HMO Pre-Tax	8,138.56
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	122.05
mdcare Medicare	505.25
tmrs TMRS	4,374.53
unemp Texas Unemployment	90.94
wc Workers Compensation	79.84
	16,132.61
Total Salary & Benefits:	52,701.90
Benefits as a % of Total Salary:	44.12
Base Hourly Rate (including salary & benefit):	25.34

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	200.00
vacgen Vacation	250.00
	570.00

Employee #: 00717 HARRISON, MICHAEL
Position #: 340-011 Captain
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crti Intermediate Cert	0.00	600.08
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	12.00	242.88
h30 Holiday 30 Before, 30 After	138.00	2,624.40
long Longevity	0.00	392.00
loot Longevity OT calc (internal)	0.00	296.14
oic Officer in Charge 5% of base	517.50	10,351.39
ot Overtime	44.50	1,341.08
prem Premium	70.00	684.00
r Regular	1,964.00	37,219.44
ret Retro Pay	0.00	89.10
reto Retro Overtime	0.00	5.18
s Sick	72.00	1,416.48
v Vacation	306.50	5,787.63
	3,124.50	61,949.92
	Base Hourly Rate:	19.83

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	3,822.54
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	166.20
mdcare Medicare	893.97
tmrs TMRS	7,435.46
unemp Texas Unemployment	27.00
wc Workers Compensation	1,060.45
	19,794.90
Total Salary & Benefits:	81,744.82
Benefits as a % of Total Salary:	31.95
Base Hourly Rate (including salary & benefit):	26.16

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	1,129.00

Employee #: 00722 HERNANDEZ, DORENE
Position #: 190-006 Senior Meter Reader
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	121.60
h Holiday	68.00	996.16
long Longevity	0.00	352.00
loot Longevity OT calc (internal)	0.00	256.10
ot Overtime	223.25	4,909.48
r Regular	2,001.75	29,142.66
ret Retro Pay	0.00	61.18
reto Retro Overtime	0.00	6.51
s Sick	16.00	231.68
v Vacation	81.75	1,195.98
	2,398.75	37,273.35
	Base Hourly Rate:	15.54

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	644.28
fica FICA	2,182.87
hmopre HMO Pre-Tax	11,129.00
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	108.00
mdcare Medicare	510.53
tmrs TMRS	4,464.29
unemp Texas Unemployment	73.72
wc Workers Compensation	1,147.54
	20,398.23
Total Salary & Benefits:	57,671.58
Benefits as a % of Total Salary:	54.73
Base Hourly Rate (including salary & benefit):	24.04

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	200.00
vacgen Vacation	250.00
	570.00

Employee #: 00727 DIXON, RICHARD
Position #: 340-017 Driver-Engineer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crti Intermediate Cert	0.00	600.08
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	24.00	442.44
h30 Holiday 30 Before, 30 After	138.00	2,574.90
long Longevity	0.00	384.00
loot Longevity OT calc (internal)	0.00	288.08
oic Officer in Charge 5% of base	806.50	16,303.73
ot Overtime	84.50	2,450.49
prem Premium	74.50	717.34
r Regular	1,921.50	35,713.88
s Sick	7.50	142.88
v Vacation	140.50	2,646.69
	3,197.00	63,164.63
	Base Hourly Rate:	19.76

Benefits

Description	Amount
fica FICA	3,898.36
fsamed Flex Medical Spending Account	1,800.00
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	146.28
mdcare Medicare	911.75
tmrs TMRS	7,582.92
unemp Texas Unemployment	27.00
wc Workers Compensation	1,081.49
	15,585.80
Total Salary & Benefits:	78,750.43
Benefits as a % of Total Salary:	24.67
Base Hourly Rate (including salary & benefit):	24.63

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	1,129.00

Employee #: 00729 HEMMINGER, TRACI
 Position #: 340-037 Firefighter
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	12.00	216.84
h30 Holiday 30 Before, 30 After	138.00	2,412.18
long Longevity	0.00	384.00
loot Longevity OT calc (internal)	0.00	288.08
oic Officer in Charge 5% of base	305.50	5,810.73
ot Overtime	117.50	3,135.30
prem Premium	30.00	262.80
r Regular	2,118.50	36,535.30
s Sick	104.00	1,824.96
v Vacation	234.00	4,053.78
	3,059.50	55,824.09
	Base Hourly Rate:	18.25

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,277.37
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	156.20
mdcare Medicare	766.47
tmrs TMRS	6,697.67
unemp Texas Unemployment	27.00
wc Workers Compensation	955.25
	24,695.96
	Total Salary & Benefits: 80,520.05
	Benefits as a % of Total Salary: 44.24
	Base Hourly Rate (including salary & benefit): 26.32

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	1,129.00

Employee #: 00730 THOMISON, CHAD
Position #: 340-049 Firefighter
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	12.00	195.36
h30 Holiday 30 Before, 30 After	126.00	2,112.66
long Longevity	0.00	384.00
loot Longevity OT calc (internal)	0.00	288.08
oic Officer in Charge 5% of base	960.00	17,101.20
oicd Officer in Charge 7% of base	21.50	597.00
ot Overtime	15.50	397.85
prem Premium	69.00	594.25
r Regular	1,576.50	26,094.35
ret Retro Pay	0.00	80.89
reto Retro Overtime	0.00	30.40
s Sick	133.00	2,208.20
v Vacation	170.50	2,775.74
	3,084.00	53,760.10
	Base Hourly Rate:	17.43

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,193.25
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	116.97
mdcare Medicare	746.79
tmrs TMRS	6,448.72
unemp Texas Unemployment	26.99
wc Workers Compensation	919.75
	24,268.47
Total Salary & Benefits:	78,028.57
Benefits as a % of Total Salary:	45.14
Base Hourly Rate (including salary & benefit):	25.30

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	1,129.00

Employee #: 00736 BYRD, JERAMIE
Position #: 310-020 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
clth Clothing Allowance	0.00	703.05
crti Intermediate Cert	0.00	600.08
fh Floating Holiday	8.00	165.44
h Holiday	68.00	1,461.24
long Longevity	0.00	292.00
loot Longevity OT calc (internal)	0.00	196.04
ot Overtime	181.50	5,888.47
r Regular	1,138.50	24,730.81
s Sick	46.00	973.28
sd1 Shift Differential	795.00	16,769.44
sd1o Shift Diff. OT	0.00	917.56
v Vacation	72.50	1,555.68
	2,309.50	54,253.09
	Base Hourly Rate:	23.49

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	644.28
fica FICA	3,202.18
hmopre HMO Pre-Tax	11,129.00
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	160.83
mdcare Medicare	748.90
tmrs TMRS	6,519.29
unemp Texas Unemployment	27.00
wc Workers Compensation	1,394.68
	23,964.16
Total Salary & Benefits:	78,217.25
Benefits as a % of Total Salary:	44.17
Base Hourly Rate (including salary & benefit):	33.87

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 00745 BEEM, GERALD
Position #: 340-016 Driver-Engineer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crti Intermediate Cert	0.00	600.08
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	12.00	217.68
fto Field Training Officer - Fire	0.00	432.76
h30 Holiday 30 Before, 30 After	162.00	2,713.92
long Longevity	0.00	368.00
loot Longevity OT calc (internal)	0.00	271.96
oic Officer in Charge 5% of base	736.00	13,416.64
oicd Officer in Charge 7% of base	24.00	609.90
ot Overtime	50.50	1,350.82
prem Premium	100.00	877.30
r Regular	1,948.00	32,403.57
ret Retro Pay	0.00	204.73
reto Retro Overtime	0.00	40.44
s Sick	48.00	783.60
v Vacation	120.00	1,953.60
	3,200.50	57,145.12
	Base Hourly Rate:	17.86

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	3,462.04
hmopre HMO Pre-Tax	8,258.96
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	136.86
mdcare Medicare	809.71
tmrs TMRS	6,858.91
unemp Texas Unemployment	27.01
wc Workers Compensation	978.24
	21,193.21
Total Salary & Benefits:	78,338.33
Benefits as a % of Total Salary:	37.09
Base Hourly Rate (including salary & benefit):	24.48

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	1,129.00

Employee #: 00751 WOODS, CHARLES
Position #: 310-065 Sergeant
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
h Holiday	76.00	2,246.60
long Longevity	0.00	364.00
loot Longevity OT calc (internal)	0.00	268.06
ot Overtime	106.00	4,876.80
r Regular	1,005.50	30,308.75
ret Retro Pay	0.00	813.92
reto Retro Overtime	0.00	64.86
s Sick	55.00	1,665.74
sd1 Shift Differential	940.50	27,698.79
sd1o Shift Diff. OT	0.00	350.68
v Vacation	55.00	1,586.25
	2,238.00	71,444.61
	Base Hourly Rate:	31.92

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	4,220.67
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	224.16
mdcare Medicare	987.09
tmrs TMRS	8,583.93
unemp Texas Unemployment	27.00
wc Workers Compensation	1,836.36
	28,695.21
Total Salary & Benefits:	100,139.82
Benefits as a % of Total Salary:	40.16
Base Hourly Rate (including salary & benefit):	44.75

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 00755 WISE, JR., LARRY
Position #: 310-064 Sergeant
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	4,278.20
f	Funeral/Bereavement	24.00	704.40
h	Holiday	76.00	2,266.48
long	Longevity	0.00	364.00
loot	Longevity OT calc (internal)	0.00	268.06
ot	Overtime	19.50	909.57
r	Regular	286.50	8,424.14
ret	Retro Pay	0.00	369.15
reto	Retro Overtime	0.00	36.54
s	Sick	14.50	425.58
sd1	Shift Differential	1,577.00	47,656.96
sd1o	Shift Diff. OT	0.00	1,629.36
v	Vacation	135.00	4,039.17
		2,132.50	71,371.61
		Base Hourly Rate:	33.47

Benefits

Description	Amount	
dmopre	Dental Ins Pre-Tax	706.16
fica	FICA	3,959.95
hmopre	HMO Pre-Tax	11,971.84
life	City Life Ins/Voluntary Life	138.00
ltd	Long-Term Disability	237.42
mdcare	Medicare	926.13
tmrs	TMRS	8,579.28
unemp	Texas Unemployment	27.00
wc	Workers Compensation	1,835.38
		28,381.16
Total Salary & Benefits:		99,752.77
Benefits as a % of Total Salary:		39.77
Base Hourly Rate (including salary & benefit):		46.78

Leave

Description	Hours	
float	Floating Holiday	24.00
long	Longevity	100.00
sick	Sick Leave	200.00
vacp	Vacation	250.00
		574.00

Employee #: 00761 HENDRICKS, STEPHEN
Position #: 450-009 Page-778 HR@ \$6.75/HR
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	506.00	3,162.51
	506.00	3,162.51
	Base Hourly Rate:	6.25

Benefits

Description	Amount
fica FICA	196.11
mdcare Medicare	45.89
unemp Texas Unemployment	75.66
wc Workers Compensation	6.98
	324.64
Total Salary & Benefits:	3,487.15
Benefits as a % of Total Salary:	10.27
Base Hourly Rate (including salary & benefit):	6.89

Employee #: 00795 JORDAN, RANDAL
Position #: 340-026 Fire Marshal
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	900.12
ctfm	Master Firfighter Cert	0.00	1,199.90
fh	Floating Holiday	8.00	235.73
h	Holiday	68.00	2,138.50
long	Longevity	0.00	340.00
loot	Longevity OT calc (internal)	0.00	244.14
para	Paramedic Pay	0.00	900.12
r	Regular	1,776.00	55,034.74
ret	Retro Pay	0.00	353.61
reto	Retro Overtime	0.00	1.41
s	Sick	76.00	2,491.34
v	Vacation	152.00	4,954.69
		2,080.00	68,794.30
		Base Hourly Rate:	33.07

Benefits

Description	Amount	
dmopre	Dental Ins Pre-Tax	91.88
dmpost	Dental Ins Post-Tax	349.60
fica	FICA	4,239.67
hmopre	HMO Pre-Tax	1,285.40
hmopst	HMO Post-Tax	5,953.40
life	City Life Ins/Voluntary Life	138.00
ltd	Long-Term Disability	231.97
mdcare	Medicare	991.46
tmrs	TMRS	8,267.14
unemp	Texas Unemployment	27.01
wc	Workers Compensation	1,179.07
		22,754.60
Total Salary & Benefits:		91,548.90
Benefits as a % of Total Salary:		33.08
Base Hourly Rate (including salary & benefit):		44.01

Leave

Description	Hours	
floatf	Floating Holiday	12.00
holfb	Holiday Bank	342.00
long	Longevity	100.00
sickf	Sick Leave	300.00
vacf	Vacation	375.00
		1,129.00

Employee #: 00801 LEHRMAN, LANCE
Position #: 310-048 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	900.12
h	Holiday	76.00	1,726.20
long	Longevity	0.00	340.00
loot	Longevity OT calc (internal)	0.00	244.14
ot	Overtime	56.50	1,890.89
r	Regular	1,858.00	41,471.08
s	Sick	126.00	2,836.54
sd1	Shift Differential	3.00	71.70
v	Vacation	88.00	1,949.50
		<u>2,207.50</u>	<u>51,430.17</u>
	Base Hourly Rate:		23.30

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.48
fica FICA	3,110.47
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	166.39
mdcare Medicare	727.45
tmrs TMRS	6,173.02
unemp Texas Unemployment	26.99
wc Workers Compensation	1,320.58
	<u>19,343.18</u>
Total Salary & Benefits:	70,773.35
Benefits as a % of Total Salary:	37.61
Base Hourly Rate (including salary & benefit):	32.06

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	<u>574.00</u>

Employee #: 00802 PRAYTOR, JASON
Position #: 310-049 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crti Intermediate Cert	0.00	600.08
fh Floating Holiday	8.00	165.44
h Holiday	68.00	1,494.20
long Longevity	0.00	340.00
loot Longevity OT calc (internal)	0.00	244.14
ot Overtime	61.50	2,059.92
r Regular	1,035.50	22,447.18
ret Retro Pay	0.00	899.56
reto Retro Overtime	0.00	56.03
s Sick	71.50	1,565.27
sd1 Shift Differential	864.00	20,013.00
sd1o Shift Diff. OT	0.00	1,294.06
v Vacation	63.00	1,386.65
	2,171.50	52,565.53
	Base Hourly Rate:	24.21

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,109.53
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	169.69
mdcare Medicare	727.23
tmrs TMRS	6,309.96
unemp Texas Unemployment	27.00
wc Workers Compensation	1,349.94
	24,509.35
	Total Salary & Benefits: 77,074.88
	Benefits as a % of Total Salary: 46.63
	Base Hourly Rate (including salary & benefit): 35.49

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 00808 EADLER, LINDA
Position #: 310-023 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crti Intermediate Cert	0.00	600.08
fh Floating Holiday	8.00	182.32
h Holiday	68.00	1,560.00
long Longevity	0.00	328.00
loot Longevity OT calc (internal)	0.00	231.92
ot Overtime	38.50	1,342.19
r Regular	97.50	2,277.91
ret Retro Pay	0.00	529.63
reto Retro Overtime	0.00	22.60
s Sick	34.50	783.66
sd1 Shift Differential	1,775.50	41,466.09
sd1o Shift Diff. OT	0.00	801.74
v Vacation	140.50	3,162.85
	2,162.50	53,288.99
	Base Hourly Rate:	24.64

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,167.49
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	174.74
mdcare Medicare	740.81
tmrs TMRS	6,398.70
unemp Texas Unemployment	26.99
wc Workers Compensation	1,368.87
	24,693.60
Total Salary & Benefits:	77,982.59
Benefits as a % of Total Salary:	46.34
Base Hourly Rate (including salary & benefit):	36.06

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 00810 BOATMAN,JR., JIMMY
Position #: 310-017 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
clth Clothing Allowance	0.00	568.10
crti Intermediate Cert	0.00	600.08
det Detective Pay	0.00	1,200.16
fh Floating Holiday	8.00	187.44
h Holiday	68.00	1,485.96
long Longevity	0.00	328.00
loot Longevity OT calc (internal)	0.00	231.92
ot Overtime	216.00	7,470.22
r Regular	1,922.50	41,850.86
ret Retro Pay	0.00	585.24
reto Retro Overtime	0.00	62.45
s Sick	4.00	82.72
v Vacation	98.00	2,155.10
	2,316.50	56,808.25
	Base Hourly Rate:	24.52

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.48
fica FICA	3,429.19
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	163.92
mdcare Medicare	801.99
tmrs TMRS	6,823.11
unemp Texas Unemployment	27.00
wc Workers Compensation	1,459.68
	20,523.17
Total Salary & Benefits:	77,331.42
Benefits as a % of Total Salary:	36.13
Base Hourly Rate (including salary & benefit):	33.38

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 00811 TAMAKIAN, ARMEN
Position #: 310-002 Assistant Police Chief
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtm Master Cert	0.00	1,199.90
h Holiday	68.00	2,841.04
long Longevity	0.00	328.00
loot Longevity OT calc (internal)	0.00	231.92
ot Overtime	26.00	1,609.67
r Regular	1,885.00	78,345.62
s Sick	7.00	284.06
v Vacation	124.00	5,056.40
	<u>2,110.00</u>	<u>89,896.61</u>
	Base Hourly Rate:	42.61

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	5,437.15
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	298.35
mdcare Medicare	1,271.59
tmrs TMRS	10,813.56
unemp Texas Unemployment	27.01
wc Workers Compensation	2,313.38
	<u>32,977.04</u>
Total Salary & Benefits:	122,873.65
Benefits as a % of Total Salary:	36.68
Base Hourly Rate (including salary & benefit):	58.23

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	<u>574.00</u>

Employee #: 00815 SIMS, ALAN
Position #: 100-003 City Manager
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
car Car Allowance - \$442.00/mth	0.00	7,344.00
cmb City Manager Performance Bonus	0.00	1,606.00
f Funeral/Bereavement	24.00	1,684.62
fh Floating Holiday	8.00	561.54
h Holiday	68.00	4,723.90
icma ICMA - Alan Sims Only	0.00	13,061.36
long Longevity	0.00	320.00
r Regular	1,872.00	129,807.73
ret Retro Pay	0.00	724.88
s Sick	21.00	1,452.52
v Vacation	87.00	6,048.32
	2,080.00	167,334.87
	Base Hourly Rate:	80.45

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	5,840.41
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	103.50
ltd Long-Term Disability	441.82
mdcare Medicare	2,414.77
tmrs TMRS	20,180.59
unemp Texas Unemployment	27.00
wc Workers Compensation	365.95
	35,625.32
Total Salary & Benefits:	202,960.19
Benefits as a % of Total Salary:	21.29
Base Hourly Rate (including salary & benefit):	97.58

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vaccm Vacation	238.00
vacgen Vacation	8.00
	570.00

Employee #: 00821 EBEL, NANCY
 Position #: 450-002 Clerk-995 HR@ \$8.00/HR
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	884.75	7,915.07
ret Retro Pay	0.00	19.81
	<u>884.75</u>	<u>7,934.88</u>
	Base Hourly Rate:	8.97

Benefits

Description	Amount
fica FICA	491.96
mdcare Medicare	115.08
unemp Texas Unemployment	220.93
wc Workers Compensation	17.42
	<u>845.39</u>
Total Salary & Benefits:	8,780.27
Benefits as a % of Total Salary:	10.65
Base Hourly Rate (including salary & benefit):	9.92

Employee #: 00822 PRICE, LESLIE
Position #: 520-002 Planner
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	4.00	83.15
h Holiday	68.00	1,397.72
long Longevity	0.00	320.00
r Regular	1,836.75	37,826.06
s Sick	81.50	1,686.27
v Vacation	89.75	1,849.89
	<u>2,080.00</u>	<u>43,163.09</u>
	Base Hourly Rate:	20.75

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.48
fica FICA	2,501.95
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	145.60
mdcare Medicare	585.07
tmrs TMRS	5,205.40
unemp Texas Unemployment	56.17
wc Workers Compensation	95.01
	<u>16,407.48</u>
Total Salary & Benefits:	59,570.57
Benefits as a % of Total Salary:	38.01
Base Hourly Rate (including salary & benefit):	28.64

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	245.00
	<u>569.00</u>

Employee #: 00824 SMITH, LINDA
Position #: 430-008 Concession Attendant (480 HR @
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	217.50	1,827.00
	217.50	1,827.00
	Base Hourly Rate:	8.40

Benefits

Description	Amount
fica FICA	113.28
mdcare Medicare	26.49
unemp Texas Unemployment	53.34
wc Workers Compensation	40.39
	233.50
Total Salary & Benefits:	2,060.50
Benefits as a % of Total Salary:	12.78
Base Hourly Rate (including salary & benefit):	9.47

Employee #: 00825 MCCORKLE, MICHAEL
Position #: 310-032 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	12.00	248.16
crti Intermediate Cert	0.00	600.08
fmls FMLA Sick	90.00	1,953.90
h Holiday	68.00	1,485.96
long Longevity	0.00	316.00
loot Longevity OT calc (internal)	0.00	219.96
ot Overtime	99.50	3,288.28
r Regular	1,871.50	40,725.41
ret Retro Pay	0.00	86.85
reto Retro Overtime	0.00	0.42
s Sick	10.00	234.30
sd1o Shift Diff. OT	0.00	166.08
v Vacation	76.50	1,703.84
	2,227.50	51,029.24
	Base Hourly Rate:	22.91

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	3,041.94
hmopre HMO Pre-Tax	10,080.28
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	160.45
mdcare Medicare	711.40
tmrs TMRS	6,127.62
unemp Texas Unemployment	27.01
wc Workers Compensation	1,310.92
	22,121.10
	Total Salary & Benefits: 73,150.34
	Benefits as a % of Total Salary: 43.35
	Base Hourly Rate (including salary & benefit): 32.84

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 00828 STEVENSON, JR., BILLY
 Position #: 435-034 MEMBER SERVICES LEAD
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	115.84
h Holiday	8.00	105.04
h30 Holiday 30 Before, 30 After	60.00	836.16
long Longevity	0.00	112.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	14.75	307.63
r Regular	1,911.75	26,501.17
ret Retro Pay	0.00	105.70
reto Retro Overtime	0.00	0.49
s Sick	60.25	846.79
v Vacation	45.25	644.42
	2,108.00	29,575.24
	Base Hourly Rate:	14.03

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	1,833.69
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	99.14
mdcare Medicare	428.87
tmrs TMRS	3,566.79
unemp Texas Unemployment	124.56
wc Workers Compensation	653.61
	13,095.94
Total Salary & Benefits:	42,671.18
Benefits as a % of Total Salary:	44.28
Base Hourly Rate (including salary & benefit):	20.24

Leave

Description	Hours
float Floating Holiday	24.00
holb Holiday Bank	228.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	752.00

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Employee #: 00831 CORTES, SONIA
 Position #: 190-008 Utility Billing Clerk
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	106.00
h Holiday	68.00	890.92
long Longevity	0.00	308.00
loot Longevity OT calc (internal)	0.00	211.90
ot Overtime	297.50	5,945.07
r Regular	1,866.50	24,632.23
s Sick	42.00	535.08
v Vacation	128.00	1,696.00
	2,410.00	34,325.20
	Base Hourly Rate:	14.24

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	1,937.20
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	94.67
mdcare Medicare	453.07
tmrs TMRS	4,114.09
unemp Texas Unemployment	98.15
wc Workers Compensation	1,057.54
	20,570.72
Total Salary & Benefits:	54,895.92
Benefits as a % of Total Salary:	59.93
Base Hourly Rate (including salary & benefit):	22.78

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	200.00
vacgen Vacation	237.00
	557.00

Employee #: 00836 MARTINEZ, JUAN
 Position #: 415-002 Park Maint. Worker
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	68.00	823.72
long Longevity	0.00	248.00
loot Longevity OT calc (internal)	0.00	52.00
ot Overtime	111.50	2,037.30
r Regular	1,921.00	23,206.96
s Sick	38.00	458.44
v Vacation	64.00	764.16
	<u>2,202.50</u>	<u>27,590.58</u>
	Base Hourly Rate:	12.53

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	1,616.40
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	85.91
mdcare Medicare	378.03
tmrs TMRS	3,321.19
unemp Texas Unemployment	139.13
wc Workers Compensation	606.40
	<u>19,055.26</u>
	Total Salary & Benefits: 46,645.84
	Benefits as a % of Total Salary: 69.06
	Base Hourly Rate (including salary & benefit): 21.18

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	<u>524.00</u>

Employee #: 00847 BRUNER, RICHARD
Position #: 310-019 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
clth Clothing Allowance	0.00	541.90
det Detective Pay	0.00	1,061.68
edba Education Pay Bachelors	0.00	1,200.16
h Holiday	68.00	1,469.48
long Longevity	0.00	304.00
loot Longevity OT calc (internal)	0.00	208.00
ot Overtime	139.00	4,685.18
r Regular	1,861.00	39,945.44
ret Retro Pay	0.00	248.16
reto Retro Overtime	0.00	12.72
s Sick	8.00	165.44
v Vacation	145.00	3,020.60
	2,221.00	52,862.76
	Base Hourly Rate:	23.80

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	3,223.32
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	160.23
mdcare Medicare	753.86
tmrs TMRS	6,350.16
unemp Texas Unemployment	27.00
wc Workers Compensation	1,358.52
	18,262.37
Total Salary & Benefits:	71,125.13
Benefits as a % of Total Salary:	34.55
Base Hourly Rate (including salary & benefit):	32.02

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

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Employee #: 00852 HUFF, BELINDA
 Position #: 520-001 Exec Secretary
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
f Funeral/Bereavement	24.00	365.76
fh Floating Holiday	8.25	119.71
h Holiday	68.00	1,007.12
long Longevity	0.00	296.00
loot Longevity OT calc (internal)	0.00	204.10
ot Overtime	20.00	446.58
r Regular	1,834.25	27,072.51
ret Retro Pay	0.00	120.54
reto Retro Overtime	0.00	2.70
s Sick	49.75	735.93
v Vacation	97.75	1,437.33
	2,102.00	31,808.28
	Base Hourly Rate:	15.13

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	1,790.92
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	104.95
mdcare Medicare	418.85
tmrs TMRS	3,811.47
unemp Texas Unemployment	109.16
wc Workers Compensation	69.55
	19,120.90
Total Salary & Benefits:	50,929.18
Benefits as a % of Total Salary:	60.11
Base Hourly Rate (including salary & benefit):	24.23

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	235.00
	559.00

Employee #: 00853 NELSON, ROBERT
Position #: 310-062 Sergeant
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	12.00	335.40
clth Clothing Allowance	0.00	817.22
crti Intermediate Cert	0.00	600.08
h Holiday	68.00	1,937.20
long Longevity	0.00	300.00
loot Longevity OT calc (internal)	0.00	204.10
ot Overtime	132.00	5,640.21
r Regular	1,790.00	50,761.59
s Sick	22.00	625.88
sd1 Shift Differential	72.00	2,052.65
v Vacation	130.00	3,733.24
	2,226.00	67,007.57
	Base Hourly Rate:	30.10

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	4,050.83
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	205.14
mdcare Medicare	947.38
tmrs TMRS	8,056.55
unemp Texas Unemployment	27.00
wc Workers Compensation	1,723.54
	27,918.64
	Total Salary & Benefits: 94,926.21
	Benefits as a % of Total Salary: 41.66
	Base Hourly Rate (including salary & benefit): 42.64

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 00855 SHUSTER, STEPHANIE
Position #: 380-007 Asst. Animal Shelter Mgr
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	116.88
h Holiday	8.00	100.24
h30 Holiday 30 Before, 30 After	56.00	751.60
long Longevity	0.00	208.00
loot Longevity OT calc (internal)	0.00	112.06
ot Overtime	28.25	564.29
r Regular	1,942.50	26,169.94
s Sick	1.25	15.66
v Vacation	68.75	961.29
	2,112.75	28,999.96
	Base Hourly Rate:	13.73

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	1,791.11
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	95.57
mdcare Medicare	418.91
tmrs TMRS	3,483.93
unemp Texas Unemployment	132.13
wc Workers Compensation	413.05
	12,723.98
Total Salary & Benefits:	41,723.94
Benefits as a % of Total Salary:	43.88
Base Hourly Rate (including salary & benefit):	19.75

Leave

Description	Hours
float Floating Holiday	24.00
holb Holiday Bank	228.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	752.00

Employee #: 00857 RIVERA, JOSE
Position #: 410-012 Park Maint. Worker
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	105.28
h Holiday	68.00	905.28
long Longevity	0.00	244.00
loot Longevity OT calc (internal)	0.00	147.94
ot Overtime	123.75	2,494.80
r Regular	1,740.00	23,127.53
s Sick	143.00	1,881.88
v Vacation	134.00	1,783.92
	2,216.75	30,690.63

Base Hourly Rate: 13.84

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	1,802.62
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	94.56
mdcare Medicare	421.60
tmrs TMRS	3,683.50
unemp Texas Unemployment	125.20
wc Workers Compensation	675.04
	19,710.72

Total Salary & Benefits: 50,401.35

Benefits as a % of Total Salary: 64.22

Base Hourly Rate (including salary & benefit): 22.74

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	206.00
	530.00

Employee #: 00858 ROGERS, JANA
Position #: 310-066 Victim Assistance Mgr
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	164.45
h Holiday	68.00	1,414.29
long Longevity	0.00	296.00
r Regular	1,900.50	39,490.55
ret Retro Pay	0.00	246.67
s Sick	43.50	899.41
v Vacation	62.00	1,279.60
	2,082.00	43,790.97
	Base Hourly Rate:	21.03

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,593.02
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	147.86
mdcare Medicare	606.53
tmrs TMRS	5,281.23
unemp Texas Unemployment	47.99
wc Workers Compensation	96.39
	21,589.02
Total Salary & Benefits:	65,379.99
Benefits as a % of Total Salary:	49.30
Base Hourly Rate (including salary & benefit):	31.40

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	210.00
	534.00

Employee #: 00862 LISENBEE, CAMERON
Position #: 340-021 Driver-Engineer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
f Funeral/Bereavement	48.00	889.92
h30 Holiday 30 Before, 30 After	108.00	1,988.64
long Longevity	0.00	296.00
loot Longevity OT calc (internal)	0.00	199.94
oic Officer in Charge 5% of base	516.50	10,286.64
ot Overtime	20.00	578.84
prem Premium	14.00	133.48
r Regular	1,935.50	35,945.79
ret Retro Pay	0.00	96.22
reto Retro Overtime	0.00	0.39
s Sick	130.00	2,430.09
v Vacation	174.00	3,241.80
	2,946.00	56,987.87
	Base Hourly Rate:	19.34

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,398.81
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	154.70
mdcare Medicare	794.90
tmrs TMRS	6,848.64
unemp Texas Unemployment	27.00
wc Workers Compensation	976.74
	25,016.79
Total Salary & Benefits:	82,004.66
Benefits as a % of Total Salary:	43.90
Base Hourly Rate (including salary & benefit):	27.84

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	1,129.00

Employee #: 00863 LLOYD, SARA
Position #: 700-001 ADMINISTRATIVE SECRETARY
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	100.24
fml FMLA Leave W/O Pay	45.00	0.00
fmls FMLA Sick	130.00	1,628.90
fmlv FMLA Vacation	42.00	526.26
h Holiday	68.00	852.04
long Longevity	0.00	148.00
loot Longevity OT calc (internal)	0.00	52.00
ot Overtime	2.00	37.68
r Regular	1,542.50	19,327.53
s Sick	67.50	845.78
v Vacation	79.00	989.87
	1,984.00	24,508.30
	Base Hourly Rate:	12.35

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	1,516.32
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	82.55
mdcare Medicare	354.73
tmrs TMRS	2,949.44
unemp Texas Unemployment	134.68
wc Workers Compensation	53.91
	11,480.91
Total Salary & Benefits:	35,989.21
Benefits as a % of Total Salary:	46.84
Base Hourly Rate (including salary & benefit):	18.14

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	524.00

Employee #: 00866 WYATT, DAMION
Position #: 340-054 Firefighter
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	12.00	196.68
fto Field Training Officer - Fire	0.00	330.76
h Holiday	6.00	98.34
h30 Holiday 30 Before, 30 After	108.00	1,672.32
long Longevity	0.00	292.00
loot Longevity OT calc (internal)	0.00	196.04
lwop Leave W/O Pay	60.00	0.00
oic Officer in Charge 5% of base	215.50	3,782.51
ot Overtime	59.00	1,424.14
prem Premium	36.50	286.71
r Regular	2,164.50	32,530.75
s Sick	203.50	3,042.78
v Vacation	160.50	2,398.32
	<u>3,025.50</u>	<u>47,151.47</u>
	Base Hourly Rate:	15.58

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	114.28
dmpost Dental Ins Post-Tax	409.20
fica FICA	2,896.42
hmopre HMO Pre-Tax	1,447.56
hmopst HMO Post-Tax	6,691.00
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	139.41
mdcare Medicare	677.36
tmrs TMRS	5,662.85
unemp Texas Unemployment	30.59
wc Workers Compensation	807.67
	<u>19,014.34</u>
Total Salary & Benefits:	66,165.81
Benefits as a % of Total Salary:	40.33
Base Hourly Rate (including salary & benefit):	21.87

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	<u>1,129.00</u>

Employee #: 00867 BAKER, II, BRUCE
Position #: 340-019 Driver-Engineer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crti Intermediate Cert	0.00	600.08
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	12.00	217.68
fto Field Training Officer - Fire	0.00	250.00
h30 Holiday 30 Before, 30 After	108.00	1,756.32
long Longevity	0.00	292.00
loot Longevity OT calc (internal)	0.00	196.04
oic Officer in Charge 5% of base	1,142.00	19,444.30
ot Overtime	55.50	1,473.20
prem Premium	50.00	454.10
r Regular	1,440.00	22,747.23
s Sick	74.00	1,173.36
v Vacation	208.00	3,127.20
	3,089.50	52,631.63
	Base Hourly Rate:	17.04

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,236.15
fsamed Flex Medical Spending Account	1,800.00
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	104.62
mdcare Medicare	756.85
tmrs TMRS	6,323.77
unemp Texas Unemployment	27.00
wc Workers Compensation	901.91
	13,994.46
Total Salary & Benefits:	66,626.09
Benefits as a % of Total Salary:	26.59
Base Hourly Rate (including salary & benefit):	21.57

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	1,129.00

Employee #: 00868 HURLEY, RAY
Position #: 340-020 Driver-Engineer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
ctfa Advanced Firefighter Cert	0.00	900.12
fh Floating Holiday	12.00	228.60
h Holiday	18.00	342.90
h30 Holiday 30 Before, 30 After	96.00	1,789.56
long Longevity	0.00	292.00
loot Longevity OT calc (internal)	0.00	196.04
oic Officer in Charge 5% of base	1,004.50	20,441.37
ot Overtime	17.00	495.01
prem Premium	24.00	230.88
r Regular	1,489.50	27,575.70
ret Retro Pay	0.00	99.79
reto Retro Overtime	0.00	0.38
s Sick	95.00	1,779.66
v Vacation	221.00	4,069.44
	2,977.00	59,341.57
	Base Hourly Rate:	19.93

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,614.46
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	128.16
mdcare Medicare	845.35
tmrs TMRS	7,133.00
unemp Texas Unemployment	27.02
wc Workers Compensation	1,017.33
	19,580.12
	Total Salary & Benefits: 78,921.69
	Benefits as a % of Total Salary: 33.00
	Base Hourly Rate (including salary & benefit): 26.51

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	1,129.00

Employee #: 00871 HAMMEL, NORMAN
Position #: 310-061 Sergeant
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtm Master Cert	0.00	1,199.90
f Funeral/Bereavement	21.00	567.21
fh Floating Holiday	8.00	212.96
h Holiday	68.00	1,774.92
long Longevity	0.00	288.00
loot Longevity OT calc (internal)	0.00	192.14
ot Overtime	50.00	1,929.00
r Regular	494.00	12,929.00
s Sick	20.00	535.52
sd1 Shift Differential	1,414.00	37,266.31
sd1o Shift Diff. OT	0.00	1,363.45
v Vacation	113.50	3,017.24
	2,188.50	61,275.65
	Base Hourly Rate:	28.00

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,643.25
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	200.17
mdcare Medicare	852.07
tmrs TMRS	7,366.70
unemp Texas Unemployment	27.01
wc Workers Compensation	1,575.94
	26,481.14
	Total Salary & Benefits: 87,756.79
	Benefits as a % of Total Salary: 43.22
	Base Hourly Rate (including salary & benefit): 40.10

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 00872 ROBINSON, ROLANDA
Position #: 370-005 Code Enforcement Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
f Funeral/Bereavement	24.00	444.48
fh Floating Holiday	8.00	148.16
h Holiday	68.00	1,274.24
long Longevity	0.00	288.00
loot Longevity OT calc (internal)	0.00	192.14
r Regular	1,749.50	32,582.09
ret Retro Pay	0.00	74.08
reto Retro Overtime	0.00	0.37
s Sick	82.00	1,521.90
v Vacation	120.00	2,246.12
	2,051.50	38,771.58
	Base Hourly Rate:	18.90

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,321.39
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	130.24
mdcare Medicare	542.99
tmrs TMRS	4,652.66
unemp Texas Unemployment	70.01
wc Workers Compensation	242.95
	16,043.20
Total Salary & Benefits:	54,814.78
Benefits as a % of Total Salary:	41.38
Base Hourly Rate (including salary & benefit):	26.72

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	229.00
	553.00

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Employee #: 00877 MCLERRAN, JOSHUA
 Position #: 410-002 Irrigation Technician
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	4.00	69.08
edaa Education Pay Assoc.	0.00	600.08
fh Floating Holiday	8.00	128.00
h Holiday	68.00	1,108.32
long Longevity	0.00	284.00
loot Longevity OT calc (internal)	0.00	187.98
ot Overtime	79.60	2,009.10
r Regular	1,876.50	30,497.71
s Sick	20.50	328.00
v Vacation	139.00	2,232.89
	2,195.60	37,445.16
	Base Hourly Rate:	17.05

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	2,200.43
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	118.90
mdcare Medicare	514.64
tmrs TMRS	4,493.21
unemp Texas Unemployment	87.16
wc Workers Compensation	823.42
	20,963.28
Total Salary & Benefits:	58,408.44
Benefits as a % of Total Salary:	55.98
Base Hourly Rate (including salary & benefit):	26.60

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	196.00
vacgen Vacation	222.00
	542.00

Employee #: 00881 LOGAN, VICTOR
Position #: 310-025 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
fh Floating Holiday	8.00	187.44
h Holiday	68.00	1,494.20
long Longevity	0.00	280.00
loot Longevity OT calc (internal)	0.00	184.08
ot Overtime	106.00	3,555.34
r Regular	1,432.50	31,439.31
ret Retro Pay	0.00	416.21
reto Retro Overtime	0.00	64.05
s Sick	39.50	878.19
sd1 Shift Differential	448.50	9,931.17
sd1o Shift Diff. OT	0.00	484.86
v Vacation	126.50	2,800.23
	2,229.00	52,915.24
	Base Hourly Rate:	23.74

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,178.29
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	166.24
mdcare Medicare	743.32
tmrs TMRS	6,359.38
unemp Texas Unemployment	27.00
wc Workers Compensation	1,360.48
	24,742.91
	Total Salary & Benefits: 77,658.15
	Benefits as a % of Total Salary: 46.76
	Base Hourly Rate (including salary & benefit): 34.84

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 00882 RAINES, MICHAEL
Position #: 370-007 SR BUILDING INSPECTOR
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	190.56
h Holiday	68.00	1,681.64
long Longevity	0.00	280.00
loot Longevity OT calc (internal)	0.00	184.08
r Regular	1,874.00	46,643.83
ret Retro Pay	0.00	285.84
reto Retro Overtime	0.00	1.05
s Sick	14.00	350.14
v Vacation	116.00	2,869.03
	2,080.00	52,486.17
	Base Hourly Rate:	25.23

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,151.79
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	176.82
mdcare Medicare	737.18
tmrs TMRS	6,307.73
unemp Texas Unemployment	27.01
wc Workers Compensation	329.62
	23,638.35
Total Salary & Benefits:	76,124.52
Benefits as a % of Total Salary:	45.04
Base Hourly Rate (including salary & benefit):	36.60

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	226.00
	550.00

Employee #: 00883 HERRON, LELAND
Position #: 360-001 SENIOR MARSHAL
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	900.12
fh	Floating Holiday	8.00	200.56
h	Holiday	68.00	1,717.36
long	Longevity	0.00	280.00
loot	Longevity OT calc (internal)	0.00	184.08
r	Regular	1,838.00	46,466.96
s	Sick	28.00	701.96
v	Vacation	138.00	3,493.96
		<u>2,080.00</u>	<u>53,945.00</u>
	Base Hourly Rate:		25.94

Benefits

Description	Amount	
dmopre	Dental Ins Pre-Tax	706.16
fica	FICA	3,211.15
hmopre	HMO Pre-Tax	11,971.84
life	City Life Ins/Voluntary Life	138.00
ltd	Long-Term Disability	181.90
mdcare	Medicare	750.94
tmrs	TMRS	6,483.57
unemp	Texas Unemployment	27.00
wc	Workers Compensation	1,387.08
		<u>24,857.64</u>
	Total Salary & Benefits:	78,802.64
	Benefits as a % of Total Salary:	46.08
	Base Hourly Rate (including salary & benefit):	37.89

Leave

Description	Hours	
float	Floating Holiday	24.00
long	Longevity	100.00
sick	Sick Leave	200.00
vacp	Vacation	250.00
		<u>574.00</u>

Employee #: 00884 BUSBY, JERRY
Position #: 310-072 Sergeant
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	69.24
crtm	Master Cert	0.00	1,142.19
f	Funeral/Bereavement	20.00	559.00
fh	Floating Holiday	8.00	250.16
h	Holiday	68.00	1,978.20
long	Longevity	0.00	280.00
loot	Longevity OT calc (internal)	0.00	184.08
ot	Overtime	119.50	5,384.77
r	Regular	1,839.50	52,829.56
ret	Retro Pay	0.00	111.80
reto	Retro Overtime	0.00	0.35
s	Sick	10.50	293.48
sd1	Shift Differential	1.00	28.51
v	Vacation	155.50	4,804.39
		2,222.00	67,915.73
		Base Hourly Rate:	30.57

Benefits

Description	Amount	
dmopre	Dental Ins Pre-Tax	706.16
fica	FICA	4,077.34
hmopre	HMO Pre-Tax	11,971.84
life	City Life Ins/Voluntary Life	138.00
ltd	Long-Term Disability	211.03
mdcare	Medicare	953.58
tmrs	TMRS	8,168.47
unemp	Texas Unemployment	26.99
wc	Workers Compensation	1,747.48
		28,000.89
Total Salary & Benefits:		95,916.62
Benefits as a % of Total Salary:		41.23
Base Hourly Rate (including salary & benefit):		43.17

Leave

Description	Hours	
float	Floating Holiday	24.00
long	Longevity	100.00
sick	Sick Leave	200.00
vacp	Vacation	250.00
		574.00

Employee #: 00886 HARRIS, JR., RODNEY

Position #: 340-036 Firefighter

Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	12.00	187.32
h30 Holiday 30 Before, 30 After	138.00	2,076.18
long Longevity	0.00	280.00
loot Longevity OT calc (internal)	0.00	184.08
oic Officer in Charge 5% of base	1,100.50	17,565.21
oicd Officer in Charge 7% of base	10.50	250.36
ot Overtime	56.50	1,292.08
prem Premium	60.00	458.40
r Regular	1,433.00	21,417.86
s Sick	42.50	627.30
v Vacation	228.00	3,426.48
	3,081.00	48,665.39
	Base Hourly Rate:	15.80

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,914.79
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	97.37
mdcare Medicare	681.67
tmrs TMRS	5,846.88
unemp Texas Unemployment	27.01
wc Workers Compensation	833.92
	23,309.84
Total Salary & Benefits:	71,975.23
Benefits as a % of Total Salary:	47.90
Base Hourly Rate (including salary & benefit):	23.36

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	1,129.00

Employee #: 00887 FAULKNER, JOYCE
 Position #: 430-001 Administrative Secretary
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	110.56
h Holiday	68.00	975.64
long Longevity	0.00	136.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	38.75	829.57
r Regular	1,957.25	28,092.15
ret Retro Pay	0.00	110.57
reto Retro Overtime	0.00	2.59
s Sick	5.50	77.05
v Vacation	41.25	594.24
	2,118.75	30,928.37
	Base Hourly Rate:	14.60

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	1,797.69
hmopre HMO Pre-Tax	8,138.56
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	101.94
mdcare Medicare	420.40
tmrs TMRS	3,729.94
unemp Texas Unemployment	113.19
wc Workers Compensation	67.99
	15,031.19
Total Salary & Benefits:	45,959.56
Benefits as a % of Total Salary:	48.60
Base Hourly Rate (including salary & benefit):	21.69

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	524.00

Employee #: 00894 MCDONNELL, ANDRES
Position #: 700-005 GIS COORDINATOR
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	2.00	43.66
fh Floating Holiday	16.00	324.72
fmls FMLA Sick	4.00	83.16
fmlv FMLA Vacation	68.00	1,413.72
h Holiday	68.00	1,418.68
long Longevity	0.00	272.00
loot Longevity OT calc (internal)	0.00	176.02
ot Overtime	23.50	761.53
r Regular	1,658.50	34,498.92
s Sick	134.00	2,791.96
v Vacation	134.00	2,790.62
	2,108.00	44,574.99
	Base Hourly Rate:	21.15

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	153.76
dmopst Dental Ins Post-Tax	552.40
fica FICA	2,732.41
hmopre HMO Pre-Tax	2,128.24
hmopst HMO Post-Tax	9,935.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	147.55
mdcare Medicare	639.07
tmrs TMRS	5,354.50
unemp Texas Unemployment	56.15
wc Workers Compensation	97.72
	21,935.60
Total Salary & Benefits:	66,510.59
Benefits as a % of Total Salary:	49.21
Base Hourly Rate (including salary & benefit):	31.55

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	220.00
	544.00

Employee #: 00895 BRUCE, KENNETH
 Position #: 710-002 Signs & Signals Maint. Worker
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	4.00	52.64
fh Floating Holiday	8.00	105.28
h Holiday	68.00	884.80
long Longevity	0.00	268.00
loot Longevity OT calc (internal)	0.00	172.12
ot Overtime	42.25	831.57
r Regular	1,845.00	24,202.71
ret Retro Pay	0.00	250.62
reto Retro Overtime	0.00	13.00
s Sick	82.00	1,074.08
v Vacation	86.00	1,123.57
	2,135.25	28,978.39
	Base Hourly Rate:	13.57

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	1,730.41
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	94.21
mdcare Medicare	404.67
tmrs TMRS	3,474.06
unemp Texas Unemployment	119.04
wc Workers Compensation	772.06
	14,251.89
Total Salary & Benefits:	43,230.28
Benefits as a % of Total Salary:	49.18
Base Hourly Rate (including salary & benefit):	20.25

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	219.00
	543.00

Employee #: 00899 MENDOZA, AMADOR
Position #: 410-011 Park Maint. Worker
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	60.00	728.20
long Longevity	0.00	148.00
loot Longevity OT calc (internal)	0.00	52.00
ot Overtime	117.00	2,122.44
r Regular	1,825.50	22,061.68
s Sick	122.50	1,468.85
v Vacation	72.00	859.68
	<u>2,197.00</u>	<u>27,440.85</u>
	Base Hourly Rate:	12.49

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	1,686.98
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	85.46
mdcare Medicare	394.53
tmrs TMRS	3,303.15
unemp Texas Unemployment	138.66
wc Workers Compensation	605.29
	<u>12,846.19</u>
	Total Salary & Benefits: 40,287.04
	Benefits as a % of Total Salary: 46.81
	Base Hourly Rate (including salary & benefit): 18.34

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	<u>524.00</u>

Employee #: 00905 COOLEY, CHAD
Position #: 310-021 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	68.00	1,421.64
long Longevity	0.00	264.00
loot Longevity OT calc (internal)	0.00	167.96
ot Overtime	119.50	3,656.18
r Regular	76.00	1,576.08
ret Retro Pay	0.00	80.34
reto Retro Overtime	0.00	10.86
s Sick	8.00	157.52
sd1 Shift Differential	1,905.50	40,164.60
sd1o Shift Diff. OT	0.00	2,442.24
v Vacation	83.50	1,739.50
	2,260.50	51,680.92
	Base Hourly Rate:	22.86

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	3,193.83
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	161.81
mdcare Medicare	746.96
tmrs TMRS	6,212.49
unemp Texas Unemployment	33.53
wc Workers Compensation	1,329.03
	18,066.93
Total Salary & Benefits:	69,747.85
Benefits as a % of Total Salary:	34.96
Base Hourly Rate (including salary & benefit):	30.86

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

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Employee #: 00918 JOHNSON, KIMBERLY
 Position #: 150-002 SENIOR ACCOUNTANT
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	4.00	104.00
fh Floating Holiday	8.00	183.34
h Holiday	68.00	1,593.91
long Longevity	0.00	260.00
r Regular	1,891.00	43,726.56
s Sick	20.00	470.69
v Vacation	89.00	2,111.09
	2,080.00	48,449.59
	Base Hourly Rate:	23.29

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.48
fica FICA	2,940.85
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	163.83
mdcare Medicare	687.84
tmrs TMRS	5,843.03
unemp Texas Unemployment	34.27
wc Workers Compensation	106.56
	17,594.66
Total Salary & Benefits:	66,044.25
Benefits as a % of Total Salary:	36.32
Base Hourly Rate (including salary & benefit):	31.75

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	215.00
	539.00

Employee #: 00921 WRIGHT, ERNEST
Position #: 190-004 Meter Reader
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	96.16
h Holiday	52.00	634.40
long Longevity	0.00	256.00
loot Longevity OT calc (internal)	0.00	159.90
ot Overtime	81.00	1,470.17
r Regular	1,024.00	12,378.08
ret Retro Pay	0.00	172.56
v Vacation	60.00	735.60
wcap Workers Comp Appt	8.00	96.16
wcl Workers Comp Leave	72.00	865.44
wcss Workers Comp Salary Supplement	0.00	1,800.45
	1,305.00	18,664.92
	Base Hourly Rate:	14.30

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	1,025.28
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	57.07
mdcare Medicare	239.79
tmrs TMRS	2,231.71
unemp Texas Unemployment	111.89
wc Workers Compensation	573.67
	17,055.41
Total Salary & Benefits:	35,720.33
Benefits as a % of Total Salary:	91.38
Base Hourly Rate (including salary & benefit):	27.37

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	200.00
vacgen Vacation	213.00
	533.00

Employee #: 00933 DELEON, JIMMILIE
Position #: 435-001 Administrative Secretary
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	110.56
h Holiday	8.00	110.56
h30 Holiday 30 Before, 30 After	60.00	848.52
long Longevity	0.00	248.00
loot Longevity OT calc (internal)	0.00	152.10
r Regular	1,843.00	25,905.65
s Sick	94.00	1,330.82
v Vacation	67.00	936.29
	<u>2,080.00</u>	<u>29,642.50</u>
	Base Hourly Rate:	14.25

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	1,739.50
hmopre HMO Pre-Tax	8,138.56
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	99.47
mdcare Medicare	406.94
tmrs TMRS	3,556.60
unemp Texas Unemployment	120.77
wc Workers Compensation	64.81
	<u>14,788.13</u>
Total Salary & Benefits:	44,430.63
Benefits as a % of Total Salary:	49.89
Base Hourly Rate (including salary & benefit):	21.36

Leave

Description	Hours
float Floating Holiday	24.00
holb Holiday Bank	228.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	208.00
	<u>760.00</u>

Employee #: 00934 MURPHY-CHAFFIN, ROZALYN
 Position #: 310-006 Investigative Aide
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
fh Floating Holiday	16.00	282.24
h Holiday	68.00	1,217.12
long Longevity	0.00	244.00
loot Longevity OT calc (internal)	0.00	147.94
ot Overtime	6.00	172.56
r Regular	1,764.50	31,505.94
s Sick	118.00	2,099.12
v Vacation	113.50	2,009.18
	2,086.00	38,878.26
	Base Hourly Rate:	18.64

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	153.76
dmopst Dental Ins Post-Tax	349.60
fica FICA	2,381.03
hmopre HMO Pre-Tax	2,128.24
hmopst HMO Post-Tax	5,953.40
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	130.34
mdcare Medicare	556.80
tmrs TMRS	4,670.94
unemp Texas Unemployment	73.25
wc Workers Compensation	85.28
	16,620.64
	Total Salary & Benefits: 55,498.90
	Benefits as a % of Total Salary: 42.75
	Base Hourly Rate (including salary & benefit): 26.61

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	207.00
	531.00

Employee #: 00937 KEANE, LINDA
 Position #: 450-016 ADMINISTRATIVE SECRETARY
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	6.00	82.92
fh Floating Holiday	8.00	105.28
h Holiday	76.00	1,042.56
long Longevity	0.00	244.00
loot Longevity OT calc (internal)	0.00	147.94
ot Overtime	63.50	1,323.34
r Regular	1,854.75	25,633.26
ret Retro Pay	0.00	140.00
s Sick	4.25	60.22
v Vacation	138.00	1,891.32
	2,150.50	30,670.84
	Base Hourly Rate:	14.26

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	1,772.32
hmopre HMO Pre-Tax	7,296.40
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	98.47
mdcare Medicare	414.52
tmrs TMRS	3,681.16
unemp Texas Unemployment	102.26
wc Workers Compensation	67.11
	14,276.40
Total Salary & Benefits:	44,947.24
Benefits as a % of Total Salary:	46.55
Base Hourly Rate (including salary & benefit):	20.90

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	204.00
	528.00

Employee #: 00939 WASHINGTON, RONNIE
Position #: 199-001 BUILDING MAINT CREW CHIEF
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	134.40
h Holiday	68.00	1,142.40
long Longevity	0.00	236.00
loot Longevity OT calc (internal)	0.00	140.14
ot Overtime	92.00	2,330.02
r Regular	1,961.00	33,012.00
s Sick	21.00	352.80
v Vacation	48.00	806.40
	2,198.00	38,154.16
	Base Hourly Rate:	17.36

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,262.31
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	120.54
mdcare Medicare	529.12
tmrs TMRS	4,584.56
unemp Texas Unemployment	77.97
wc Workers Compensation	1,125.23
	21,607.93
	Total Salary & Benefits: 59,762.09
	Benefits as a % of Total Salary: 56.63
	Base Hourly Rate (including salary & benefit): 27.19

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	200.00
vacgen Vacation	202.00
	522.00

Employee #: 00943 KNOTT-HORTON, RHONDA
 Position #: 310-028 Police Officer
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
clth Clothing Allowance	0.00	509.68
det Detective Pay	0.00	1,200.16
h Holiday	68.00	1,415.08
long Longevity	0.00	232.00
loot Longevity OT calc (internal)	0.00	135.98
ot Overtime	65.00	2,063.53
r Regular	1,903.00	39,367.95
ret Retro Pay	0.00	716.73
reto Retro Overtime	0.00	38.19
s Sick	68.00	1,474.58
v Vacation	59.00	1,193.97
	2,163.00	48,347.85
	Base Hourly Rate:	22.35

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,867.12
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	154.37
mdcare Medicare	670.55
tmrs TMRS	5,814.41
unemp Texas Unemployment	43.28
wc Workers Compensation	1,243.92
	23,609.65
Total Salary & Benefits:	71,957.50
Benefits as a % of Total Salary:	48.83
Base Hourly Rate (including salary & benefit):	33.27

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 00946 HARTIN, LEANNE
Position #: 310-046 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
fh Floating Holiday	8.00	157.52
h Holiday	68.00	1,423.00
long Longevity	0.00	232.00
loot Longevity OT calc (internal)	0.00	135.98
ot Overtime	78.50	2,543.23
r Regular	36.00	757.52
ret Retro Pay	0.00	80.34
reto Retro Overtime	0.00	8.61
s Sick	12.00	236.28
sd1 Shift Differential	1,841.00	39,467.54
sd1o Shift Diff. OT	0.00	2,180.15
v Vacation	118.00	2,458.17
	2,161.50	50,880.50
	Base Hourly Rate:	23.54

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	3,126.46
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	163.11
mdcare Medicare	731.18
tmrs TMRS	6,119.81
unemp Texas Unemployment	27.01
wc Workers Compensation	1,309.23
	17,866.08
Total Salary & Benefits:	68,746.58
Benefits as a % of Total Salary:	35.11
Base Hourly Rate (including salary & benefit):	31.81

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 00947 SANDEFUR, PAUL
Position #: 310-035 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	68.00	1,423.00
long Longevity	0.00	232.00
loot Longevity OT calc (internal)	0.00	135.98
ot Overtime	163.00	5,062.16
r Regular	194.00	4,082.01
ret Retro Pay	0.00	80.34
reto Retro Overtime	0.00	21.04
s Sick	20.00	446.20
sd1 Shift Differential	1,771.50	37,824.47
sd1o Shift Diff. OT	0.00	1,612.13
v Vacation	91.00	1,958.49
	2,307.50	52,877.82
	Base Hourly Rate:	22.92

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,178.96
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	161.35
mdcare Medicare	743.48
tmrs TMRS	6,360.70
unemp Texas Unemployment	27.00
wc Workers Compensation	1,360.75
	24,740.44
Total Salary & Benefits:	77,618.26
Benefits as a % of Total Salary:	46.79
Base Hourly Rate (including salary & benefit):	33.64

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 00951 SHAH, SURENDRA
 Position #: 430-004 Bus Driver (1300 HR @ \$12.50/H
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot	Overtime	5.50
r	Regular	1,397.50
		<u>1,403.00</u>
	Base Hourly Rate:	13.03

Benefits

Description	Amount
fica	FICA
mdcare	Medicare
unemp	Texas Unemployment
wc	Workers Compensation
	<u>2,181.20</u>
	Total Salary & Benefits:
	20,455.95
	Benefits as a % of Total Salary:
	11.94
	Base Hourly Rate (including salary & benefit):
	14.58

Employee #: 00955 STOFFELS, CHARLES
Position #: 700-006 Environmental Specialist
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	1.75	40.74
fh Floating Holiday	8.00	177.36
h Holiday	68.00	1,565.28
long Longevity	0.00	224.00
loot Longevity OT calc (internal)	0.00	127.92
ot Overtime	9.75	341.36
r Regular	1,857.75	42,872.13
s Sick	10.00	227.25
v Vacation	136.00	3,130.56
	2,091.25	48,706.60
	Base Hourly Rate:	23.29

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.47
fica FICA	2,786.79
hmopre HMO Pre-Tax	10,245.36
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	163.20
mdcare Medicare	651.79
tmrs TMRS	5,858.68
unemp Texas Unemployment	30.56
wc Workers Compensation	106.90
	20,504.75
Total Salary & Benefits:	69,211.35
Benefits as a % of Total Salary:	42.10
Base Hourly Rate (including salary & benefit):	33.10

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	196.00
vacgen Vacation	196.00
	512.00

Employee #: 00959 SHAFFNER, JACK
Position #: 199-002 P T Bldg Maint Wkr-1600 Hrs @\$
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	987.75	8,395.88
	987.75	8,395.88
	Base Hourly Rate:	8.50

Benefits

Description	Amount
fica FICA	520.52
mdcare Medicare	121.76
unemp Texas Unemployment	209.66
wc Workers Compensation	248.48
	1,100.42
Total Salary & Benefits:	9,496.30
Benefits as a % of Total Salary:	13.11
Base Hourly Rate (including salary & benefit):	9.61

Employee #: 00962 LANDERS, CORY
Position #: 340-040 Firefighter
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
edaa Education Pay Assoc.	0.00	392.36
f Funeral/Bereavement	35.00	492.10
fh Floating Holiday	12.00	168.72
h30 Holiday 30 Before, 30 After	126.00	1,890.66
long Longevity	0.00	220.00
loot Longevity OT calc (internal)	0.00	124.02
oic Officer in Charge 5% of base	1,411.00	22,508.66
oicd Officer in Charge 7% of base	24.00	579.61
ot Overtime	52.50	1,195.18
prem Premium	89.50	688.50
r Regular	1,269.00	18,627.19
ret Retro Pay	0.00	118.82
reto Retro Overtime	0.00	9.02
s Sick	53.00	782.38
v Vacation	120.00	1,761.60
	3,192.00	50,458.94
	Base Hourly Rate:	15.81

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	3,031.91
hmopre HMO Pre-Tax	8,258.96
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	85.52
mdcare Medicare	709.07
tmrs TMRS	6,070.41
unemp Texas Unemployment	27.01
wc Workers Compensation	865.78
	19,710.14
Total Salary & Benefits:	70,169.08
Benefits as a % of Total Salary:	39.06
Base Hourly Rate (including salary & benefit):	21.98

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	1,129.00

Employee #: 00964 PERVIS, GREGORY
Position #: 150-005 Budget Analyst/Purchasing Agen
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	4.00	87.31
h Holiday	68.00	1,459.33
long Longevity	0.00	220.00
r Regular	1,862.00	40,095.86
s Sick	74.00	1,551.81
v Vacation	72.00	1,541.43
	<u>2,080.00</u>	<u>44,955.74</u>
	Base Hourly Rate:	21.61

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	114.28
dmpost Dental Ins Post-Tax	409.20
fica FICA	2,691.38
hmopre HMO Pre-Tax	1,447.56
hmopst HMO Post-Tax	6,691.00
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	152.12
mdcare Medicare	629.41
tmrs TMRS	5,421.63
unemp Texas Unemployment	45.49
wc Workers Compensation	98.88
	<u>17,838.95</u>
	Total Salary & Benefits: 62,794.69
	Benefits as a % of Total Salary: 39.68
	Base Hourly Rate (including salary & benefit): 30.19

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	<u>524.00</u>

Employee #: 00965 BOYD, RUSSELL
 Position #: 340-030 Firefighter
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
fto Field Training Officer - Fire	0.00	330.76
h Holiday	12.00	168.72
h30 Holiday 30 Before, 30 After	78.00	1,170.18
long Longevity	0.00	212.00
loot Longevity OT calc (internal)	0.00	120.12
oic Officer in Charge 5% of base	1,082.50	17,396.55
prem Premium	28.50	215.42
r Regular	1,399.50	20,280.97
s Sick	137.00	2,001.27
v Vacation	248.00	3,665.23
	2,985.50	46,461.34
	Base Hourly Rate:	15.56

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.48
fica FICA	2,810.08
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	96.96
mdcare Medicare	657.19
tmrs TMRS	5,588.76
unemp Texas Unemployment	39.63
wc Workers Compensation	797.11
	17,808.01
	Total Salary & Benefits: 64,269.35
	Benefits as a % of Total Salary: 38.33
	Base Hourly Rate (including salary & benefit): 21.53

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	96.00
sickf Sick Leave	294.00
vacf Vacation	367.50
	1,111.50

Employee #: 00966 GONZALEZ, ESEQUIEL
 Position #: 410-022 Seasonal 1,400 HR @ \$8 HR
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot Overtime	208.50	2,718.11
r Regular	1,948.00	16,777.00
	<u>2,156.50</u>	<u>19,495.11</u>
	Base Hourly Rate:	9.04

Benefits

Description	Amount
fica FICA	1,208.73
mdcare Medicare	282.70
unemp Texas Unemployment	182.57
wc Workers Compensation	430.86
	<u>2,104.86</u>
Total Salary & Benefits:	21,599.97
Benefits as a % of Total Salary:	10.80
Base Hourly Rate (including salary & benefit):	10.02

Employee #: 00969 STEWART, JACOB
Position #: 710-027 SEASONAL SIGNS & SIGNALS WKR
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot	Overtime	1.00
r	Regular	382.00
		<u>383.00</u>
	Base Hourly Rate:	9.01

Benefits

Description	Amount	
fica	FICA	214.00
mdcare	Medicare	50.06
unemp	Texas Unemployment	103.55
wc	Workers Compensation	92.52
		<u>460.13</u>
	Total Salary & Benefits:	3,911.63
	Benefits as a % of Total Salary:	13.33
	Base Hourly Rate (including salary & benefit):	10.21

Employee #: 00979 KENNEDY, LILLIE
Position #: 190-007 Sr Utility Billing Clerk
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	68.00	826.68
long Longevity	0.00	156.00
loot Longevity OT calc (internal)	0.00	60.06
ot Overtime	644.75	11,741.24
r Regular	1,971.00	23,900.61
v Vacation	96.00	1,143.36
	<u>2,779.75</u>	<u>37,827.95</u>
	Base Hourly Rate:	13.61

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	2,252.72
hmopre HMO Pre-Tax	8,138.56
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	87.94
mdcare Medicare	526.86
tmrs TMRS	4,554.85
unemp Texas Unemployment	68.77
wc Workers Compensation	83.12
	<u>16,374.30</u>
	Total Salary & Benefits: 54,202.25
	Benefits as a % of Total Salary: 43.29
	Base Hourly Rate (including salary & benefit): 19.50

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	<u>520.00</u>

Employee #: 00986 STERRETT, MICHAEL
Position #: 310-051 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	900.12
fh	Floating Holiday	8.00	182.32
fmls	FMLA Sick	44.00	1,002.76
h	Holiday	68.00	1,619.64
long	Longevity	0.00	368.00
loot	Longevity OT calc (internal)	0.00	112.06
mil	Military Leave	192.00	4,509.45
ot	Overtime	18.00	628.56
r	Regular	1,713.00	40,742.45
refb	Employee Referral Incentive	0.00	500.00
s	Sick	6.00	143.58
sd1	Shift Differential	3.00	79.04
v	Vacation	91.00	2,095.17
		2,143.00	52,883.15
		Base Hourly Rate:	24.68

Benefits

Description	Amount	
dmopre	Dental Ins Pre-Tax	706.16
fica	FICA	3,112.60
hmopre	HMO Pre-Tax	11,971.84
life	City Life Ins/Voluntary Life	138.00
ltd	Long-Term Disability	176.08
mdcare	Medicare	727.96
tmrs	TMRS	6,364.17
unemp	Texas Unemployment	27.00
wc	Workers Compensation	1,357.39
		24,581.20
Total Salary & Benefits:		77,464.35
Benefits as a % of Total Salary:		46.48
Base Hourly Rate (including salary & benefit):		36.15

Leave

Description	Hours	
float	Floating Holiday	24.00
long	Longevity	100.00
sick	Sick Leave	200.00
vacp	Vacation	250.00
		574.00

Employee #: 00991 WHITE, DONIA
 Position #: 310-060 Records Clerk
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	91.60
h Holiday	68.00	799.60
long Longevity	0.00	168.00
loot Longevity OT calc (internal)	0.00	72.02
ot Overtime	120.00	2,088.61
r Regular	1,853.00	21,533.92
ret Retro Pay	0.00	43.60
reto Retro Overtime	0.00	16.55
s Sick	32.00	380.81
sd1o Shift Diff. OT	0.00	60.41
v Vacation	119.00	1,390.87
	2,200.00	26,645.99
	Base Hourly Rate:	12.11

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	1,556.58
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	82.70
mdcare Medicare	364.10
tmrs TMRS	3,204.82
unemp Texas Unemployment	136.33
wc Workers Compensation	58.51
	18,311.24
Total Salary & Benefits:	44,957.23
Benefits as a % of Total Salary:	68.72
Base Hourly Rate (including salary & benefit):	20.44

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	524.00

Employee #: 00992 MACKIFIELD, ASHLEY
Position #: 450-006 Clerk-995 HR@ \$8/HR
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot	Overtime	1.00
r	Regular	290.50
		<u>291.50</u>
	Base Hourly Rate:	9.73

Benefits

Description	Amount	
fica	FICA	175.77
mdcare	Medicare	41.11
unemp	Texas Unemployment	75.87
wc	Workers Compensation	6.24
		<u>298.99</u>
	Total Salary & Benefits:	3,133.99
	Benefits as a % of Total Salary:	10.55
	Base Hourly Rate (including salary & benefit):	10.75

Employee #: 00993 DAVIS, JASON
 Position #: 340-015 Driver-Engineer
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	24.00	423.36
h Holiday	24.00	411.36
h30 Holiday 30 Before, 30 After	66.00	1,161.24
long Longevity	0.00	196.00
loot Longevity OT calc (internal)	0.00	100.10
oic Officer in Charge 5% of base	744.00	13,852.28
ot Overtime	54.50	1,454.49
prem Premium	70.00	616.80
r Regular	1,844.00	32,106.40
v Vacation	234.00	4,064.76
	3,060.50	55,286.91
	Base Hourly Rate:	18.06

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	3,421.61
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	132.91
mdcare Medicare	800.24
tmrs TMRS	6,655.53
unemp Texas Unemployment	27.00
wc Workers Compensation	949.21
	18,375.78
	Total Salary & Benefits: 73,662.69
	Benefits as a % of Total Salary: 33.24
	Base Hourly Rate (including salary & benefit): 24.07

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	1,129.00

Employee #: 00994 BRANNON, RUSSELL
Position #: 340-022 Driver-Engineer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crti Intermediate Cert	0.00	600.08
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	12.00	217.68
fto Field Training Officer - Fire	0.00	300.00
h30 Holiday 30 Before, 30 After	114.00	2,069.10
long Longevity	0.00	196.00
loot Longevity OT calc (internal)	0.00	100.10
oic Officer in Charge 5% of base	324.00	6,246.25
ot Overtime	136.50	3,720.89
prem Premium	71.00	648.20
r Regular	2,276.00	39,847.36
s Sick	24.00	411.36
v Vacation	216.00	3,851.76
	3,173.50	59,108.90
	Base Hourly Rate:	18.63

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	456.84
fica FICA	3,582.91
hmopre HMO Pre-Tax	7,864.44
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	163.86
mdcare Medicare	837.94
tmrs TMRS	7,116.47
unemp Texas Unemployment	27.00
wc Workers Compensation	1,014.94
	21,202.40
Total Salary & Benefits:	80,311.30
Benefits as a % of Total Salary:	35.87
Base Hourly Rate (including salary & benefit):	25.31

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	1,129.00

Employee #: 00995 SAMPLES II, WALTER
Position #: 340-046 Firefighter
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	12.00	168.72
h Holiday	28.00	594.64
h30 Holiday 30 Before, 30 After	96.00	1,349.76
long Longevity	0.00	196.00
loot Longevity OT calc (internal)	0.00	100.10
oic Officer in Charge 5% of base	168.00	2,542.49
ot Overtime	22.50	562.05
r Regular	1,698.00	29,040.52
s Sick	239.50	3,497.21
v Vacation	386.50	5,479.15
	2,650.50	44,430.76
	Base Hourly Rate:	16.76

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	386.76
fica FICA	2,648.15
hmopre HMO Pre-Tax	11,396.95
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	139.49
mdcare Medicare	619.34
tmrs TMRS	5,346.29
unemp Texas Unemployment	38.28
wc Workers Compensation	762.52
	21,475.78
Total Salary & Benefits:	65,906.54
Benefits as a % of Total Salary:	48.34
Base Hourly Rate (including salary & benefit):	24.87

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	1,129.00

Employee #: 00997 BLEVINS, DEBORAH
Position #: 360-004 Municipal Court Administrator
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	252.45
h Holiday	68.00	2,067.70
long Longevity	0.00	192.00
r Regular	1,940.00	58,629.17
ret Retro Pay	0.00	120.22
s Sick	12.00	360.64
v Vacation	52.00	1,562.79
	2,080.00	63,184.97
	Base Hourly Rate:	30.38

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.48
fica FICA	3,834.08
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	214.29
mdcare Medicare	896.65
tmrs TMRS	7,620.12
unemp Texas Unemployment	26.99
wc Workers Compensation	139.01
	20,549.42
	Total Salary & Benefits: 83,734.39
	Benefits as a % of Total Salary: 32.52
	Base Hourly Rate (including salary & benefit): 40.26

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	520.00

Employee #: 01003 OSBORN, RONALD
Position #: 340-044 Firefighter
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crti Intermediate Cert	0.00	553.92
crtp Paramedic Certification	0.00	900.12
h30 Holiday 30 Before, 30 After	114.00	1,664.34
long Longevity	0.00	188.00
loot Longevity OT calc (internal)	0.00	92.04
oic Officer in Charge 5% of base	944.00	14,822.38
ot Overtime	71.00	1,547.88
prem Premium	45.00	331.70
r Regular	1,470.50	21,080.34
ret Retro Pay	0.00	158.32
reto Retro Overtime	0.00	0.36
s Sick	173.50	2,447.94
v Vacation	222.00	3,174.78
	3,040.00	46,962.12
	Base Hourly Rate:	15.45

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	2,900.81
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	101.94
mdcare Medicare	678.41
tmrs TMRS	5,652.55
unemp Texas Unemployment	27.00
wc Workers Compensation	806.22
	16,556.21
Total Salary & Benefits:	63,518.33
Benefits as a % of Total Salary:	35.25
Base Hourly Rate (including salary & benefit):	20.89

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	1,129.00

Employee #: 01004 PRELIS, ALISSA
Position #: 380-006 Animal Shelter Manager
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
h30 Holiday 30 Before, 30 After	52.00	1,111.94
long Longevity	0.00	320.00
r Regular	1,938.00	42,427.29
ret Retro Pay	0.00	423.35
v Vacation	90.00	1,954.21
	<u>2,080.00</u>	<u>47,436.95</u>
	Base Hourly Rate:	22.81

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	2,913.21
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	160.26
mdcare Medicare	681.34
tmrs TMRS	5,720.87
unemp Texas Unemployment	50.90
wc Workers Compensation	676.36
	<u>16,592.22</u>
	Total Salary & Benefits: 64,029.17
	Benefits as a % of Total Salary: 34.98
	Base Hourly Rate (including salary & benefit): 30.78

Leave

Description	Hours
float Floating Holiday	24.00
holb Holiday Bank	228.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	<u>752.00</u>

Employee #: 01006 ANTEBI, RUTH
Position #: 700-009 Public Works Director
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
car Car Allowance - \$442.00/mth	0.00	5,304.00
fh Floating Holiday	8.00	366.43
h Holiday	68.00	3,165.98
long Longevity	0.00	184.00
r Regular	1,914.00	88,849.50
ret Retro Pay	0.00	256.51
s Sick	8.00	366.43
v Vacation	82.00	3,807.26
	<u>2,080.00</u>	<u>102,300.11</u>
	Base Hourly Rate:	49.18

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	5,840.47
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	347.19
mdcare Medicare	1,427.33
tmrs TMRS	12,337.45
unemp Texas Unemployment	27.00
wc Workers Compensation	225.02
	<u>33,020.46</u>
Total Salary & Benefits:	135,320.57
Benefits as a % of Total Salary:	32.28
Base Hourly Rate (including salary & benefit):	65.06

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	<u>524.00</u>

Employee #: 01007 ESTRADA, JOSE
 Position #: 190-001 Meter Reader
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	90.96
h Holiday	52.00	543.88
ot Overtime	121.25	1,840.42
r Regular	1,810.75	18,949.97
v Vacation	16.00	181.92
	<u>2,008.00</u>	<u>21,607.15</u>
	Base Hourly Rate:	10.76

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	234.04
fica FICA	1,339.71
hmopre HMO Pre-Tax	4,987.12
life City Life Ins/Voluntary Life	115.00
ltd Long-Term Disability	67.22
mdcare Medicare	313.32
tmrs TMRS	2,605.85
unemp Texas Unemployment	210.68
wc Workers Compensation	669.85
	<u>10,542.79</u>
	Total Salary & Benefits: 32,149.94
	Benefits as a % of Total Salary: 48.79
	Base Hourly Rate (including salary & benefit): 16.01

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	48.00
sick Sick Leave	96.00
vacgen Vacation	96.00
	<u>248.00</u>

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Employee #: 01009 KEATHLEY, DEREK
 Position #: 710-012 Street Maint. Supervisor
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
f Funeral/Bereavement	16.00	337.92
fh Floating Holiday	8.00	168.96
h Holiday	68.00	1,496.16
long Longevity	0.00	176.00
loot Longevity OT calc (internal)	0.00	80.08
ot Overtime	25.00	807.01
r Regular	1,786.50	39,200.10
ret Retro Pay	0.00	506.89
reto Retro Overtime	0.00	25.50
s Sick	118.50	2,593.32
v Vacation	87.50	1,943.46
	2,109.50	47,335.40
	Base Hourly Rate:	22.44

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,770.60
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	157.37
mdcare Medicare	648.01
tmrs TMRS	5,699.08
unemp Texas Unemployment	39.34
wc Workers Compensation	3,114.16
	25,244.56
Total Salary & Benefits:	72,579.96
Benefits as a % of Total Salary:	53.33
Base Hourly Rate (including salary & benefit):	34.41

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	524.00

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Employee #: 01014 EDMONSON, MARTY
 Position #: 340-035 Firefighter
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	12.00	168.72
h30 Holiday 30 Before, 30 After	114.00	1,674.06
long Longevity	0.00	176.00
loot Longevity OT calc (internal)	0.00	80.08
ot Overtime	8.50	183.60
prem Premium	30.00	212.70
r Regular	2,490.00	35,255.52
ret Retro Pay	0.00	241.52
reto Retro Overtime	0.00	3.89
s Sick	76.00	1,068.56
v Vacation	220.00	3,126.42
	2,950.50	43,091.19
	Base Hourly Rate:	14.60

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,558.96
hmopre HMO Pre-Tax	7,296.40
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	144.29
mdcare Medicare	598.51
tmrs TMRS	5,187.18
unemp Texas Unemployment	60.92
wc Workers Compensation	739.79
	17,430.21
Total Salary & Benefits:	60,521.40
Benefits as a % of Total Salary:	40.45
Base Hourly Rate (including salary & benefit):	20.51

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	375.00
	1,129.00

Employee #: 01015 GONZALEZ, SALVADOR
Position #: 410-021 Seasonal 1,400 HR @ \$8 HR
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot	Overtime	267.00
r	Regular	1,978.00
		<u>2,245.00</u>
	Base Hourly Rate:	9.14

Benefits

Description	Amount	
fica	FICA	1,272.40
mdcare	Medicare	297.60
unemp	Texas Unemployment	186.93
wc	Workers Compensation	453.54
		<u>2,210.47</u>
	Total Salary & Benefits:	22,732.83
	Benefits as a % of Total Salary:	10.77
	Base Hourly Rate (including salary & benefit):	10.13

Employee #: 01017 GORDON, ALAN
Position #: 130-002 Info Sys Director
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
car Car Allowance - \$442.00/mth	0.00	5,304.00
emb Employee Performance Bonus	0.00	4,515.00
fh Floating Holiday	8.00	347.29
h Holiday	68.00	2,951.96
long Longevity	0.00	172.00
r Regular	1,908.00	82,828.44
s Sick	36.00	1,562.79
v Vacation	60.00	2,604.66
	<u>2,080.00</u>	<u>100,286.14</u>

Base Hourly Rate: 48.21

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	5,840.48
hmopre HMO Pre-Tax	8,138.56
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	340.41
mdcare Medicare	1,405.76
tmrs TMRS	12,094.55
unemp Texas Unemployment	27.01
wc Workers Compensation	220.59
	<u>28,728.84</u>

Total Salary & Benefits: 129,014.98

Benefits as a % of Total Salary: 28.65

Base Hourly Rate (including salary & benefit): 62.03

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	<u>520.00</u>

Employee #: 01019 CANTU, TAMMY
Position #: 360-002 Court Clerk
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	105.28
h Holiday	68.00	864.64
long Longevity	0.00	104.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	6.00	113.74
r Regular	1,829.00	23,179.45
s Sick	91.00	1,150.31
v Vacation	84.00	1,065.12
	2,086.00	26,582.54

Base Hourly Rate: 12.74

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	1,414.41
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	89.68
mdcare Medicare	330.86
tmrs TMRS	3,205.88
unemp Texas Unemployment	134.68
wc Workers Compensation	58.59
	18,050.10

Total Salary & Benefits: 44,632.64

Benefits as a % of Total Salary: 67.90

Base Hourly Rate (including salary & benefit): 21.40

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	84.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	508.00

Employee #: 01020 SMALLIN, GAIL
 Position #: 370-006 Code Enforcement Officer
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
fh Floating Holiday	8.00	134.40
h Holiday	68.00	1,186.08
long Longevity	0.00	172.00
loot Longevity OT calc (internal)	0.00	75.92
r Regular	1,858.00	32,358.48
s Sick	96.00	1,666.56
v Vacation	50.00	875.28
	2,080.00	37,668.88

Base Hourly Rate: 18.11

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	2,330.83
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	127.35
mdcare Medicare	545.08
tmrs TMRS	4,533.73
unemp Texas Unemployment	82.33
wc Workers Compensation	236.82
	14,245.42

Total Salary & Benefits: 51,914.30

Benefits as a % of Total Salary: 37.82

Base Hourly Rate (including salary & benefit): 24.96

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	524.00

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Employee #: 01021 KIMBERLIN, STACI
 Position #: 310-047 Police Officer
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fmls FMLA Sick	185.50	3,652.50
h Holiday	68.00	1,376.28
long Longevity	0.00	172.00
loot Longevity OT calc (internal)	0.00	75.92
ot Overtime	37.00	1,128.01
r Regular	961.50	20,136.90
s Sick	84.00	1,638.92
sd1 Shift Differential	756.50	14,763.86
sd1o Shift Diff. OT	0.00	57.38
v Vacation	68.50	1,326.21
	2,161.00	44,327.98
	Base Hourly Rate:	20.51

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.48
fica FICA	2,699.13
hmopre HMO Pre-Tax	7,296.40
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	146.07
mdcare Medicare	631.26
tmrs TMRS	5,336.83
unemp Texas Unemployment	59.33
wc Workers Compensation	1,141.71
	17,890.21
	Total Salary & Benefits: 62,218.19
	Benefits as a % of Total Salary: 40.36
	Base Hourly Rate (including salary & benefit): 28.79

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 01023 RANDOLPH, JEREMY
Position #: 330-001 Animal Control Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	111.94
h Holiday	68.00	970.12
long Longevity	0.00	124.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	85.00	1,820.29
r Regular	1,873.00	26,639.72
ret Retro Pay	0.00	55.28
reto Retro Overtime	0.00	5.18
s Sick	39.00	548.64
v Vacation	122.00	1,732.96
	2,195.00	32,008.13
	Base Hourly Rate:	14.58

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	497.05
fica FICA	1,927.80
hmopre HMO Pre-Tax	7,974.89
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	102.27
mdcare Medicare	450.91
tmrs TMRS	3,860.22
unemp Texas Unemployment	116.28
wc Workers Compensation	457.71
	15,525.13
Total Salary & Benefits:	47,533.26
Benefits as a % of Total Salary:	48.50
Base Hourly Rate (including salary & benefit):	21.66

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	524.00

Employee #: 01032 STEPHENS, MELISSA
Position #: 100-008 ASSISTANT TO THE CITY MANAGER
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
car2 Car Allowance - \$300.00/mth	0.00	3,500.00
f Funeral/Bereavement	24.00	641.44
fh Floating Holiday	8.00	190.06
h Holiday	68.00	1,678.17
long Longevity	0.00	168.00
r Regular	1,872.00	45,844.67
ret Retro Pay	0.00	410.42
s Sick	28.00	684.88
v Vacation	80.00	2,009.86
	2,080.00	55,127.50
	Base Hourly Rate:	26.50

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	3,364.23
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	186.88
mdcare Medicare	786.78
tmrs TMRS	6,648.41
unemp Texas Unemployment	27.00
wc Workers Compensation	121.25
	17,523.83
Total Salary & Benefits:	72,651.33
Benefits as a % of Total Salary:	31.79
Base Hourly Rate (including salary & benefit):	34.93

Leave

Description	Hours
float Floating Holiday	16.00
long Longevity	96.00
sick Sick Leave	196.00
vacgen Vacation	196.00
	504.00

Employee #: 01033 HAASE, MARK
Position #: 760-009 Utility Maint. Crew Chief
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
cls2 Class II Waterwaste Cert	0.00	300.04
ctwc Water Certification Step C	0.00	300.04
fh Floating Holiday	8.00	122.72
h Holiday	68.00	1,058.52
long Longevity	0.00	168.00
loot Longevity OT calc (internal)	0.00	72.02
ot Overtime	339.00	8,011.87
r Regular	1,869.00	28,977.31
s Sick	36.00	575.34
v Vacation	104.00	1,621.93
	2,424.00	41,207.79
	Base Hourly Rate:	17.00

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.48
fica FICA	2,505.94
hmopre HMO Pre-Tax	7,296.40
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	112.03
mdcare Medicare	586.08
tmrs TMRS	4,960.97
unemp Texas Unemployment	43.09
wc Workers Compensation	1,275.22
	17,359.21
Total Salary & Benefits:	58,567.00
Benefits as a % of Total Salary:	42.13
Base Hourly Rate (including salary & benefit):	24.16

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	524.00

Employee #: 01040 RHODES, RYAN
 Position #: 435-016 PT Rec Asst - 20 hrs@ \$8
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	1,090.55	8,836.00
ret Retro Pay	0.00	250.02
	<u>1,090.55</u>	<u>9,086.02</u>
	Base Hourly Rate:	8.33

Benefits

Description	Amount
fica FICA	563.34
mdcare Medicare	131.75
tmrs TMRS	1,095.82
unemp Texas Unemployment	229.71
wc Workers Compensation	200.86
	<u>2,221.48</u>
Total Salary & Benefits:	11,307.50
Benefits as a % of Total Salary:	24.45
Base Hourly Rate (including salary & benefit):	10.37

Employee #: 01048 WAYTS, DAVID
 Position #: 410-008 PARK MAINTENANCE WORKER
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	60.00	673.56
long Longevity	0.00	84.00
ot Overtime	112.50	1,912.77
r Regular	1,908.00	21,413.16
ret Retro Pay	0.00	129.96
s Sick	56.00	628.08
v Vacation	56.00	632.40
	2,192.50	25,473.93
	Base Hourly Rate:	11.62

Benefits

Description	Amount
fica FICA	1,579.45
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	79.81
mdcare Medicare	369.38
tmrs TMRS	3,072.21
unemp Texas Unemployment	149.53
wc Workers Compensation	754.01
	12,113.03
Total Salary & Benefits:	37,586.96
Benefits as a % of Total Salary:	47.55
Base Hourly Rate (including salary & benefit):	17.14

Leave

Description	Hours
float Floating Holiday	16.00
long Longevity	92.00
sick Sick Leave	184.00
vacgen Vacation	184.00
	476.00

Employee #: 01060 BURKHALTER-ELLIS, DEBORAH
 Position #: 150-001 Account Clerk
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	4.00	48.08
edaa Education Pay Assoc.	0.00	600.08
h Holiday	68.00	794.56
long Longevity	0.00	152.00
loot Longevity OT calc (internal)	0.00	55.90
ot Overtime	60.50	1,085.44
r Regular	1,825.50	21,232.03
s Sick	62.50	730.45
v Vacation	136.00	1,559.48
	2,156.50	26,258.02
	Base Hourly Rate:	12.18

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	644.28
fica FICA	1,512.32
hmopre HMO Pre-Tax	11,129.00
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	84.86
mdcare Medicare	353.71
tmrs TMRS	3,159.98
unemp Texas Unemployment	136.51
wc Workers Compensation	57.64
	17,216.30
Total Salary & Benefits:	43,474.32
Benefits as a % of Total Salary:	65.57
Base Hourly Rate (including salary & benefit):	20.16

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	524.00

Employee #: 01062 GRAHAM, CECILIA
Position #: 450-005 Clerk-995 HR@ \$8/HR
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
f Funeral/Bereavement	8.00	70.00
r Regular	1,258.00	11,007.53
	<u>1,266.00</u>	<u>11,077.53</u>
	Base Hourly Rate:	8.75

Benefits

Description	Amount
fica FICA	686.83
mdcare Medicare	160.61
unemp Texas Unemployment	210.93
wc Workers Compensation	24.38
	<u>1,082.75</u>
Total Salary & Benefits:	12,160.28
Benefits as a % of Total Salary:	9.77
Base Hourly Rate (including salary & benefit):	9.61

Employee #: 01063 CALDWELL, CURTIS
 Position #: 700-003 Civil Engineer
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
emb Employee Performance Bonus	0.00	3,780.00
h Holiday	68.00	2,471.53
long Longevity	0.00	156.00
r Regular	1,946.50	70,747.74
v Vacation	65.50	2,380.67
	<u>2,080.00</u>	<u>79,535.94</u>
	Base Hourly Rate:	38.24

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.48
fica FICA	4,868.19
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	269.99
mdcare Medicare	1,138.59
tmrs TMRS	9,592.10
unemp Texas Unemployment	26.99
wc Workers Compensation	175.05
	<u>23,889.19</u>
	Total Salary & Benefits: 103,425.13
	Benefits as a % of Total Salary: 30.04
	Base Hourly Rate (including salary & benefit): 49.72

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	<u>524.00</u>

Employee #: 01066 LOREDO, CYNTHIA
Position #: 310-030 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edaa Education Pay Assoc.	0.00	600.08
fh Floating Holiday	8.00	165.44
h Holiday	68.00	1,461.24
long Longevity	0.00	152.00
loot Longevity OT calc (internal)	0.00	55.90
ot Overtime	26.00	819.00
r Regular	1,816.00	38,795.08
s Sick	76.50	1,639.77
sd1 Shift Differential	74.50	1,583.57
v Vacation	75.00	1,643.61
	2,144.00	46,915.69
	Base Hourly Rate:	21.88

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	47.64
dmpost Dental Ins Post-Tax	233.00
fica FICA	2,905.25
hmopre HMO Pre-Tax	1,053.04
hmopst HMO Post-Tax	4,917.60
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	156.00
mdcare Medicare	679.42
tmrs TMRS	5,651.28
unemp Texas Unemployment	40.08
wc Workers Compensation	1,209.00
	17,030.31
Total Salary & Benefits:	63,946.00
Benefits as a % of Total Salary:	36.30
Base Hourly Rate (including salary & benefit):	29.83

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 01067 BANTA, DAVID
Position #: 310-016 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
fh Floating Holiday	8.00	150.00
h Holiday	68.00	1,346.20
long Longevity	0.00	152.00
loot Longevity OT calc (internal)	0.00	55.90
ot Overtime	222.50	6,688.07
r Regular	1,958.00	38,357.66
sd1 Shift Differential	36.00	688.50
sd1o Shift Diff. OT	0.00	349.12
v Vacation	62.00	1,301.34
	2,354.50	50,288.95
	Base Hourly Rate:	21.36

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	3,114.42
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	147.61
mdcare Medicare	728.38
tmrs TMRS	6,058.15
unemp Texas Unemployment	39.36
wc Workers Compensation	1,296.02
	17,773.22
Total Salary & Benefits:	68,062.17
Benefits as a % of Total Salary:	35.34
Base Hourly Rate (including salary & benefit):	28.91

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	250.00
	574.00

Employee #: 01070 HENDRICKS, CHRISTOPHER
Position #: 410-015 PT Parks Lock up wkr 875 @ \$8
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	906.00	7,701.00
	906.00	7,701.00
	Base Hourly Rate:	8.50

Benefits

Description	Amount
fica FICA	477.42
mdcare Medicare	111.70
unemp Texas Unemployment	190.19
wc Workers Compensation	170.16
	949.47
Total Salary & Benefits:	8,650.47
Benefits as a % of Total Salary:	12.33
Base Hourly Rate (including salary & benefit):	9.55

Employee #: 01073 SHIPMAN, EARL
 Position #: 130-001 Info Sys Analyst
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	177.39
h Holiday	68.00	1,490.90
long Longevity	0.00	144.00
r Regular	1,890.00	41,789.90
ret Retro Pay	0.00	336.00
s Sick	12.00	266.08
v Vacation	102.00	2,227.93
	<u>2,080.00</u>	<u>46,432.20</u>
	Base Hourly Rate:	22.32

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	153.76
dmpost Dental Ins Post-Tax	552.40
fica FICA	2,858.44
hmopre HMO Pre-Tax	2,128.24
hmpost HMO Post-Tax	9,843.60
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	157.34
mdcare Medicare	668.48
tmrs TMRS	5,599.69
unemp Texas Unemployment	27.00
wc Workers Compensation	102.10
	<u>22,229.05</u>
Total Salary & Benefits:	68,661.25
Benefits as a % of Total Salary:	47.87
Base Hourly Rate (including salary & benefit):	33.01

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	92.00
sick Sick Leave	196.00
vacgen Vacation	196.00
	<u>508.00</u>

Employee #: 01074 ELLINGTON, SHERIE
Position #: 610-003 Marketing Manager
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	240.43
h Holiday	68.00	2,043.65
long Longevity	0.00	144.00
r Regular	1,860.00	55,900.23
ret Retro Pay	0.00	171.74
s Sick	60.00	1,803.23
v Vacation	84.00	2,524.52
	<u>2,080.00</u>	<u>62,827.80</u>
	Base Hourly Rate:	30.21

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	3,801.48
hmopre HMO Pre-Tax	7,031.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	213.26
mdcare Medicare	889.14
tmrs TMRS	7,577.04
unemp Texas Unemployment	27.00
wc Workers Compensation	138.24
	<u>20,096.44</u>
	Total Salary & Benefits: 82,924.24
	Benefits as a % of Total Salary: 31.99
	Base Hourly Rate (including salary & benefit): 39.87

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	<u>520.00</u>

Employee #: 01076 SHAW, DEBBIE
Position #: 310-004 Crime Victim Aide (\$6 * 1040 h)
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	264.00	1,584.00
	264.00	1,584.00
Base Hourly Rate:		6.00

Benefits

Description	Amount
fica FICA	98.23
mdcare Medicare	22.98
unemp Texas Unemployment	40.40
wc Workers Compensation	3.50
	165.11

Total Salary & Benefits: 1,749.11
Benefits as a % of Total Salary: 10.42
Base Hourly Rate (including salary & benefit): 6.63

Employee #: 01077 MERTENS, MARGARETHA
Position #: 310-003 CRIME VICTOM LIAISON
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	1,234.00	20,953.00
ret Retro Pay	0.00	1,376.00
	<u>1,234.00</u>	<u>22,329.00</u>
	Base Hourly Rate:	18.09

Benefits

Description	Amount
fica FICA	1,384.40
mdcare Medicare	323.79
unemp Texas Unemployment	134.36
wc Workers Compensation	49.12
	<u>1,891.67</u>
Total Salary & Benefits:	24,220.67
Benefits as a % of Total Salary:	8.47
Base Hourly Rate (including salary & benefit):	19.63

Employee #: 01080 AYERS, JAY
 Position #: 710-010 Street Maint. Worker
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	95.52
h Holiday	68.00	811.44
long Longevity	0.00	144.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	20.00	358.58
r Regular	1,778.50	21,271.35
s Sick	136.00	1,626.31
v Vacation	96.50	1,151.64
	2,107.00	25,458.84
	Base Hourly Rate:	12.08

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	1,578.39
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	84.90
mdcare Medicare	369.16
tmrs TMRS	3,070.41
unemp Texas Unemployment	131.99
wc Workers Compensation	789.19
	12,413.32
Total Salary & Benefits:	37,872.16
Benefits as a % of Total Salary:	48.76
Base Hourly Rate (including salary & benefit):	17.97

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	524.00

Employee #: 01082 MORREN, JEFFREY
Position #: 340-042 Firefighter
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	12.00	178.44
fto Field Training Officer - Fire	0.00	80.76
h30 Holiday 30 Before, 30 After	138.00	1,959.06
long Longevity	0.00	140.00
loot Longevity OT calc (internal)	0.00	0.00
oic Officer in Charge 5% of base	59.00	931.79
ot Overtime	49.50	1,054.26
prem Premium	75.50	542.55
r Regular	2,619.50	37,053.81
ret Retro Pay	0.00	157.99
reto Retro Overtime	0.00	6.96
s Sick	69.50	994.97
v Vacation	164.00	2,344.72
	<u>3,187.00</u>	<u>46,345.43</u>
	Base Hourly Rate:	14.54

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	153.76
dmpost Dental Ins Post-Tax	552.40
fica FICA	2,853.10
hmopre HMO Pre-Tax	2,128.24
hmopst HMO Post-Tax	9,843.60
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	148.50
mdcare Medicare	667.28
tmrs TMRS	5,589.30
unemp Texas Unemployment	27.00
wc Workers Compensation	797.15
	<u>22,898.33</u>
Total Salary & Benefits:	69,243.76
Benefits as a % of Total Salary:	49.41
Base Hourly Rate (including salary & benefit):	21.73

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	373.50
	<u>1,127.50</u>

Employee #: 01085 LEYHE, MATTHEW

Position #: 340-041 Firefighter

Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	12.00	178.44
h30 Holiday 30 Before, 30 After	114.00	1,648.26
long Longevity	0.00	232.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	31.50	686.40
prem Premium	60.00	439.40
r Regular	2,634.00	37,339.18
ret Retro Pay	0.00	74.98
s Sick	72.00	1,031.76
v Vacation	182.00	2,628.58
	3,105.50	45,159.12
	Base Hourly Rate:	14.54

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	2,799.88
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	148.90
mdcare Medicare	654.86
tmrs TMRS	5,446.26
unemp Texas Unemployment	48.49
wc Workers Compensation	775.15
	16,262.82
Total Salary & Benefits:	61,421.94
Benefits as a % of Total Salary:	36.01
Base Hourly Rate (including salary & benefit):	19.78

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	373.50
	1,127.50

Employee #: 01086 MCALISTER, KAREN
 Position #: 410-014 ADMINISTRATIVE SECRETARY
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	20.00	227.40
ot Overtime	12.00	190.00
r Regular	1,817.25	17,214.06
v Vacation	8.00	90.96
	<u>1,857.25</u>	<u>17,722.42</u>
	Base Hourly Rate:	9.54

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	181.38
fica FICA	1,067.69
hmopre HMO Pre-Tax	2,620.42
life City Life Ins/Voluntary Life	28.75
ltd Long-Term Disability	18.54
mdcare Medicare	249.74
tmrs TMRS	675.68
unemp Texas Unemployment	191.92
wc Workers Compensation	39.01
	<u>5,073.13</u>
Total Salary & Benefits:	22,795.55
Benefits as a % of Total Salary:	28.63
Base Hourly Rate (including salary & benefit):	12.27

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	12.00
sick Sick Leave	28.00
vacgen Vacation	28.00
	<u>76.00</u>

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Employee #: 01087 HARRIS, SARA
 Position #: 110-003 Human Resource Generalist
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	4.00	107.10
fh Floating Holiday	8.00	214.19
h Holiday	68.00	1,800.28
long Longevity	0.00	136.00
r Regular	1,864.00	49,632.24
s Sick	44.00	1,167.89
v Vacation	92.00	2,463.26
	2,080.00	55,520.96
	Base Hourly Rate:	26.69

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	3,442.27
fsamed Flex Medical Spending Account	1,800.00
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	188.26
mdcare Medicare	805.09
tmrs TMRS	6,695.82
unemp Texas Unemployment	27.01
wc Workers Compensation	122.10
	13,499.19
Total Salary & Benefits:	69,020.15
Benefits as a % of Total Salary:	24.31
Base Hourly Rate (including salary & benefit):	33.18

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	524.00

Employee #: 01089 GATLIN, HEATH
Position #: 760-017 UTILITY MAINT. CREW CHIEF
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
cls2 Class II Waterwaste Cert	0.00	57.70
ctwd Water Certificate Step D	0.00	69.24
cwsc Class C Certification	0.00	184.64
fh Floating Holiday	8.00	100.08
h Holiday	68.00	874.68
long Longevity	0.00	136.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	101.50	1,968.34
r Regular	1,861.50	23,845.37
ret Retro Pay	0.00	47.65
reto Retro Overtime	0.00	2.70
s Sick	64.00	789.84
v Vacation	83.50	1,072.79
	2,186.50	29,149.03
	Base Hourly Rate:	13.33

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	1,807.26
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	91.92
mdcare Medicare	422.70
tmrs TMRS	3,515.38
unemp Texas Unemployment	134.94
wc Workers Compensation	903.62
	13,265.10
Total Salary & Benefits:	42,414.13
Benefits as a % of Total Salary:	45.51
Base Hourly Rate (including salary & benefit):	19.40

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	524.00

Employee #: 01090 GIPSON, DEBORAH
 Position #: 435-008 PT Mbr Svc Asst - 20 hrs@ \$8
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	4.00	36.00
f Funeral/Bereavement	8.00	72.00
ot Overtime	57.50	786.75
r Regular	2,026.75	18,704.75
ret Retro Pay	0.00	155.75
reto Retro Overtime	0.00	3.75
	<u>2,096.25</u>	<u>19,759.00</u>

Base Hourly Rate: 9.43

Benefits

Description	Amount
fica FICA	1,225.08
mdcare Medicare	286.52
tmrs TMRS	2,382.93
unemp Texas Unemployment	172.61
wc Workers Compensation	436.68
	<u>4,503.82</u>

Total Salary & Benefits: 24,262.82

Benefits as a % of Total Salary: 22.79

Base Hourly Rate (including salary & benefit): 11.57

Employee #: 01102 REISS, CHARLES
Position #: 310-070 POLICE SERGEANT
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
fh Floating Holiday	8.00	212.96
h Holiday	68.00	1,739.40
long Longevity	0.00	124.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	162.00	6,263.89
r Regular	2,006.50	50,914.58
s Sick	12.00	260.52
sd1o Shift Diff. OT	0.00	162.91
v Vacation	55.50	1,472.39
	2,312.00	62,350.81
	Base Hourly Rate:	26.97

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,774.74
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	190.26
mdcare Medicare	882.80
tmrs TMRS	7,519.52
unemp Texas Unemployment	27.00
wc Workers Compensation	1,608.69
	26,911.21
Total Salary & Benefits:	89,262.02
Benefits as a % of Total Salary:	43.16
Base Hourly Rate (including salary & benefit):	38.61

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	196.00
vacp Vacation	237.00
	553.00

Employee #: 01104 MILLS, CRAIG
Position #: 710-003 DRAINAGE CREW CHIEF
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	68.00	929.20
long Longevity	0.00	124.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	256.50	5,289.55
r Regular	2,010.00	27,735.96
ret Retro Pay	0.00	105.28
reto Retro Overtime	0.00	40.97
v Vacation	4.00	55.28
	<u>2,338.50</u>	<u>34,280.24</u>
	Base Hourly Rate:	14.66

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,003.36
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	98.17
mdcare Medicare	468.52
tmrs TMRS	4,134.29
unemp Texas Unemployment	80.64
wc Workers Compensation	2,259.07
	<u>21,860.05</u>
	Total Salary & Benefits: 56,140.29
	Benefits as a % of Total Salary: 63.77
	Base Hourly Rate (including salary & benefit): 24.01

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	<u>524.00</u>

Employee #: 01105 POLLOCK, STEPHEN
Position #: 340-024 Fire Chief
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
car Car Allowance - \$442.00/mth	0.00	5,304.00
fh Floating Holiday	8.00	389.55
h Holiday	68.00	3,357.92
long Longevity	0.00	124.00
r Regular	1,892.00	93,215.43
ret Retro Pay	0.00	233.73
v Vacation	112.00	5,488.75
	<u>2,080.00</u>	<u>108,113.38</u>
	Base Hourly Rate:	51.98

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	114.28
dmpost Dental Ins Post-Tax	409.20
fica FICA	5,840.44
hmopre HMO Pre-Tax	1,447.56
hmopst HMO Post-Tax	6,691.00
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	367.25
mdcare Medicare	1,564.21
tmrs TMRS	13,038.49
unemp Texas Unemployment	27.00
wc Workers Compensation	1,859.57
	<u>31,497.00</u>
Total Salary & Benefits:	139,610.38
Benefits as a % of Total Salary:	29.13
Base Hourly Rate (including salary & benefit):	67.12

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	<u>524.00</u>

Employee #: 01111 CAREY, ANGELA
Position #: 450-011 P-T Library Asst (1500 HR @ \$9
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	1,371.25	14,088.17
	1,371.25	14,088.17
	Base Hourly Rate:	10.27

Benefits

Description	Amount
fica FICA	873.50
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	47.90
mdcare Medicare	204.31
unemp Texas Unemployment	192.81
wc Workers Compensation	31.00
	1,487.52
Total Salary & Benefits:	15,575.69
Benefits as a % of Total Salary:	10.56
Base Hourly Rate (including salary & benefit):	11.36

Employee #: 01116 HUTSON, WILLIAM
 Position #: 310-024 Police Officer
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
clth Clothing Allowance	0.00	429.00
edba Education Pay Bachelors	0.00	1,200.16
fh Floating Holiday	8.00	150.00
h Holiday	68.00	1,361.24
long Longevity	0.00	120.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	129.50	3,970.96
r Regular	1,255.50	24,331.45
ret Retro Pay	0.00	82.50
reto Retro Overtime	0.00	10.15
s Sick	59.00	1,178.42
sd1 Shift Differential	629.00	13,344.91
sd1o Shift Diff. OT	0.00	522.88
v Vacation	101.00	1,993.00
	2,250.00	48,694.67
	Base Hourly Rate:	21.64

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	3,004.23
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	150.26
mdcare Medicare	702.62
tmrs TMRS	5,872.57
unemp Texas Unemployment	43.33
wc Workers Compensation	1,256.35
	17,844.16
Total Salary & Benefits:	66,538.83
Benefits as a % of Total Salary:	36.64
Base Hourly Rate (including salary & benefit):	29.57

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	239.00
	563.00

Employee #: 01121 MARTINEZ, JUAN
Position #: 410-018 PARK MAINTENANCE WORKER
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	28.00	303.24
ot Overtime	80.00	1,231.00
r Regular	1,949.50	18,668.61
	<u>2,057.50</u>	<u>20,202.85</u>
	Base Hourly Rate:	9.82

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	140.84
fica FICA	1,252.60
hmopre HMO Pre-Tax	3,020.08
life City Life Ins/Voluntary Life	69.00
ltd Long-Term Disability	37.40
mdcare Medicare	292.94
tmrs TMRS	1,445.32
unemp Texas Unemployment	190.73
wc Workers Compensation	446.51
	<u>6,895.42</u>
	Total Salary & Benefits: 27,098.27
	Benefits as a % of Total Salary: 34.13
	Base Hourly Rate (including salary & benefit): 13.17

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	28.00
sick Sick Leave	56.00
vacgen Vacation	56.00
	<u>148.00</u>

Employee #: 01125 FOX, CHARLES
Position #: 150-004 Accounting Manager
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
f Funeral/Bereavement	24.00	766.90
fh Floating Holiday	8.00	255.63
h Holiday	68.00	2,217.62
long Longevity	0.00	116.00
r Regular	1,905.50	62,336.42
ret Retro Pay	0.00	127.82
s Sick	38.50	1,233.43
v Vacation	36.00	1,188.70
	<u>2,080.00</u>	<u>68,242.52</u>
	Base Hourly Rate:	32.81

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	4,212.41
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	231.65
mdcare Medicare	985.19
tmrs TMRS	8,230.12
unemp Texas Unemployment	27.00
wc Workers Compensation	150.14
	<u>20,225.79</u>
Total Salary & Benefits:	88,468.31
Benefits as a % of Total Salary:	29.64
Base Hourly Rate (including salary & benefit):	42.53

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	<u>524.00</u>

Employee #: 01126 BRUCE, BRITTANY
Position #: 310-018 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
fh Floating Holiday	8.00	142.88
h Holiday	68.00	1,303.64
long Longevity	0.00	116.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	89.00	2,626.51
r Regular	39.00	788.08
ret Retro Pay	0.00	1,019.14
reto Retro Overtime	0.00	67.15
s Sick	12.00	225.00
sd1 Shift Differential	1,926.00	37,511.09
sd1o Shift Diff. OT	0.00	1,122.85
v Vacation	95.00	1,797.31
	2,237.00	47,919.81
	Base Hourly Rate:	21.42

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	2,971.01
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	153.60
mdcare Medicare	694.86
tmrs TMRS	5,779.16
unemp Texas Unemployment	48.96
wc Workers Compensation	1,236.36
	17,273.23
Total Salary & Benefits:	65,193.04
Benefits as a % of Total Salary:	36.05
Base Hourly Rate (including salary & benefit):	29.14

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	236.00
	560.00

Employee #: 01128 PEREZ, THOMAS

Position #: 340-045 Firefighter

Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	24.00	313.80
fto Field Training Officer - Fire	0.00	300.00
h30 Holiday 30 Before, 30 After	138.00	1,875.96
long Longevity	0.00	112.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	63.50	1,350.65
para Paramedic Pay	0.00	900.12
prem Premium	110.00	765.60
r Regular	2,612.00	35,261.96
ret Retro Pay	0.00	165.89
reto Retro Overtime	0.00	7.52
s Sick	48.00	642.72
v Vacation	204.00	2,750.04
	3,199.50	44,446.26
	Base Hourly Rate:	13.89

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	91.88
dmpost Dental Ins Post-Tax	349.60
fica FICA	2,745.18
hmopre HMO Pre-Tax	6,203.00
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	143.61
mdcare Medicare	642.05
tmrs TMRS	5,360.27
unemp Texas Unemployment	40.53
wc Workers Compensation	764.50
	16,478.62
Total Salary & Benefits:	60,924.88
Benefits as a % of Total Salary:	37.08
Base Hourly Rate (including salary & benefit):	19.04

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	351.00
	1,105.00

Employee #: 01130 VELASQUEZ, DIANNE
 Position #: 380-010 PART-TIME ATTENDANT
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	969.25	8,795.29
ret Retro Pay	0.00	170.31
	<u>969.25</u>	<u>8,965.60</u>
	Base Hourly Rate:	9.25

Benefits

Description	Amount
fica FICA	555.88
mdcare Medicare	130.01
unemp Texas Unemployment	216.04
wc Workers Compensation	128.21
	<u>1,030.14</u>
Total Salary & Benefits:	9,995.74
Benefits as a % of Total Salary:	11.49
Base Hourly Rate (including salary & benefit):	10.31

Employee #: 01131 RODRIGUEZ, ROY
Position #: 310-076 OFFICER-SEX OFFENDER REGISTRAR
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
clth Clothing Allowance	0.00	533.10
det Detective Pay	0.00	738.56
fh Floating Holiday	8.00	150.00
fmls FMLA Sick	107.00	2,273.75
fmlv FMLA Vacation	17.00	361.25
h Holiday	68.00	1,341.96
long Longevity	0.00	112.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	157.50	4,585.47
r Regular	1,765.00	34,142.71
ret Retro Pay	0.00	443.00
reto Retro Overtime	0.00	34.69
s Sick	46.00	862.50
sd1o Shift Diff. OT	0.00	409.61
v Vacation	87.00	1,659.73
	2,255.50	47,648.33
	Base Hourly Rate:	21.13

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,832.19
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	144.26
mdcare Medicare	662.37
tmrs TMRS	5,746.43
unemp Texas Unemployment	36.48
wc Workers Compensation	1,229.34
	23,467.07
Total Salary & Benefits:	71,115.40
Benefits as a % of Total Salary:	49.25
Base Hourly Rate (including salary & benefit):	31.53

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacp Vacation	234.00
	558.00

Employee #: 01132 LEVINGSTON, VIRGINIA
 Position #: 190-010 Utility Billing Clerk
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	87.20
h Holiday	68.00	720.40
jd Jury Duty	8.00	83.04
long Longevity	0.00	108.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	234.75	3,715.13
r Regular	1,995.25	21,031.57
s Sick	8.00	83.04
v Vacation	36.00	373.68
	2,358.00	26,202.06
	Base Hourly Rate:	11.11

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	1,624.54
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	76.25
mdcare Medicare	379.92
tmrs TMRS	3,159.98
unemp Texas Unemployment	131.81
wc Workers Compensation	57.65
	11,819.43
Total Salary & Benefits:	38,021.49
Benefits as a % of Total Salary:	45.11
Base Hourly Rate (including salary & benefit):	16.12

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	520.00

Employee #: 01133 MOSS, TERRY
Position #: 340-043 Firefighter
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	24.00	339.12
fto Field Training Officer - Fire	0.00	150.00
h30 Holiday 30 Before, 30 After	138.00	1,945.50
long Longevity	0.00	108.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	78.00	1,656.69
prem Premium	90.00	633.60
r Regular	2,672.00	36,670.08
ret Retro Pay	0.00	74.98
reto Retro Overtime	0.00	25.52
s Sick	48.00	642.72
v Vacation	126.00	1,802.58
	3,176.00	44,948.91
	Base Hourly Rate:	14.15

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,590.41
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	144.72
mdcare Medicare	605.82
tmrs TMRS	5,420.89
unemp Texas Unemployment	41.82
wc Workers Compensation	773.13
	22,392.79
Total Salary & Benefits:	67,341.70
Benefits as a % of Total Salary:	49.82
Base Hourly Rate (including salary & benefit):	21.20

Leave

Description	Hours
floatf Floating Holiday	12.00
holfb Holiday Bank	342.00
long Longevity	100.00
sickf Sick Leave	300.00
vacf Vacation	349.50
	1,103.50

Employee #: 01134 SCOTT, BARBARA
Position #: 430-020 Senior Center Supervisor
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	171.63
h Holiday	68.00	1,488.91
long Longevity	0.00	108.00
r Regular	1,904.00	41,505.53
ret Retro Pay	0.00	85.82
s Sick	36.00	772.35
v Vacation	64.00	1,373.08
	<u>2,080.00</u>	<u>45,505.32</u>
	Base Hourly Rate:	21.88

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,655.92
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	154.45
mdcare Medicare	621.23
tmrs TMRS	5,487.92
unemp Texas Unemployment	38.30
wc Workers Compensation	1,005.66
	<u>22,779.48</u>
	Total Salary & Benefits: 68,284.80
	Benefits as a % of Total Salary: 50.06
	Base Hourly Rate (including salary & benefit): 32.83

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	<u>524.00</u>

Employee #: 01137 SINGLETON, KASHEKA
Position #: 435-014 PT Mbr Svc Asst - 20 hrs@ \$8
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	1,702.25	15,456.42
ret Retro Pay	0.00	45.99
	<u>1,702.25</u>	<u>15,502.41</u>
	Base Hourly Rate:	9.11

Benefits

Description	Amount
fica FICA	961.17
mdcare Medicare	224.79
tmrs TMRS	1,869.60
unemp Texas Unemployment	188.36
wc Workers Compensation	342.64
	<u>3,586.56</u>
Total Salary & Benefits:	19,088.97
Benefits as a % of Total Salary:	23.14
Base Hourly Rate (including salary & benefit):	11.21

Employee #: 01141 PARKS, PATRICIA
 Position #: 150-003 Accountant
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	4.00	79.19
h Holiday	68.00	1,301.02
long Longevity	0.00	108.00
r Regular	1,869.25	35,733.62
s Sick	56.00	1,065.30
v Vacation	82.75	1,567.80
	<u>2,080.00</u>	<u>39,854.93</u>
	Base Hourly Rate:	19.16

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	2,392.98
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	135.20
mdcare Medicare	559.65
tmrs TMRS	4,806.58
unemp Texas Unemployment	66.39
wc Workers Compensation	87.75
	<u>15,705.99</u>
	Total Salary & Benefits: 55,560.92
	Benefits as a % of Total Salary: 39.41
	Base Hourly Rate (including salary & benefit): 26.71

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	196.00
vacgen Vacation	196.00
	<u>512.00</u>

Employee #: 01148 WILLIAMS, TERRENCE
Position #: 190-003 Meter Reader
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
f Funeral/Bereavement	24.00	237.36
fh Floating Holiday	8.00	79.12
h Holiday	68.00	702.12
long Longevity	0.00	48.00
ot Overtime	141.50	2,300.69
r Regular	1,984.75	20,294.45
s Sick	8.00	79.12
v Vacation	30.00	317.42
	2,264.25	25,258.44
	Base Hourly Rate:	11.16

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	1,566.03
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	77.94
mdcare Medicare	366.27
tmrs TMRS	3,046.22
unemp Texas Unemployment	146.14
wc Workers Compensation	783.00
	12,374.88
Total Salary & Benefits:	37,633.32
Benefits as a % of Total Salary:	48.99
Base Hourly Rate (including salary & benefit):	16.62

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	52.00
sick Sick Leave	104.00
vacgen Vacation	104.00
	268.00

Employee #: 01150 JORDAN, ANGELA
Position #: 190-011 Utility Billing Clerk
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	68.00	720.40
long Longevity	0.00	108.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	172.00	2,731.30
r Regular	1,927.75	20,332.10
s Sick	45.50	476.45
v Vacation	89.75	932.52
	<u>2,303.00</u>	<u>25,300.77</u>
	Base Hourly Rate:	10.99

Benefits

Description	Amount
fica FICA	1,568.67
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	76.36
mdcare Medicare	366.88
tmrs TMRS	3,051.30
unemp Texas Unemployment	145.32
wc Workers Compensation	55.67
	<u>5,402.20</u>
	Total Salary & Benefits: 30,702.97
	Benefits as a % of Total Salary: 21.35
	Base Hourly Rate (including salary & benefit): 13.33

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	96.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	<u>520.00</u>

Employee #: 01162 LAWSON, COREY
Position #: 760-005 Utilities Maint. Crew Chief
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ctwc Water Certification Step C	0.00	184.64
ctwd Water Certificate Step D	0.00	69.24
dwsc Class D Certification	0.00	150.02
h Holiday	68.00	950.28
long Longevity	0.00	100.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	617.00	13,489.02
r Regular	1,968.00	28,450.08
s Sick	16.00	233.76
v Vacation	38.00	468.78
	2,707.00	44,095.82
	Base Hourly Rate:	16.29

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,611.91
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	103.66
mdcare Medicare	610.86
tmrs TMRS	5,317.96
unemp Texas Unemployment	59.10
wc Workers Compensation	1,366.97
	22,978.66
Total Salary & Benefits:	67,074.48
Benefits as a % of Total Salary:	52.11
Base Hourly Rate (including salary & benefit):	24.78

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	92.00
sick Sick Leave	196.00
vacgen Vacation	196.00
	508.00

Employee #: 01165 THOMAS, MAE
Position #: 435-003 Custodian
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	87.20
h Holiday	24.00	261.60
h30 Holiday 30 Before, 30 After	44.00	499.40
long Longevity	0.00	68.00
ot Overtime	13.00	215.05
r Regular	1,904.00	21,305.80
s Sick	37.00	417.05
v Vacation	64.00	728.40
	<u>2,094.00</u>	<u>23,582.50</u>
	Base Hourly Rate:	11.26

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	552.40
fica FICA	1,449.67
fsamed Flex Medical Spending Account	1,800.00
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	79.22
mdcare Medicare	339.07
tmrs TMRS	2,844.03
unemp Texas Unemployment	151.42
wc Workers Compensation	697.99
	<u>8,051.80</u>
Total Salary & Benefits:	31,634.30
Benefits as a % of Total Salary:	34.14
Base Hourly Rate (including salary & benefit):	15.11

Leave

Description	Hours
float Floating Holiday	16.00
holb Holiday Bank	152.00
long Longevity	76.00
sick Sick Leave	152.00
vacgen Vacation	152.00
	<u>548.00</u>

Employee #: 01166 KOMMER, DIANA
Position #: 310-013 P/t Records Clerk (32 hrs. per
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	1,606.00	14,081.35
ret Retro Pay	0.00	28.58
	<u>1,606.00</u>	<u>14,109.93</u>
	Base Hourly Rate:	8.79

Benefits

Description	Amount
fica FICA	874.82
mdcare Medicare	204.60
tmrs TMRS	1,701.67
unemp Texas Unemployment	192.17
wc Workers Compensation	31.05
	<u>3,004.31</u>
Total Salary & Benefits:	17,114.24
Benefits as a % of Total Salary:	21.29
Base Hourly Rate (including salary & benefit):	10.66

Employee #: 01168 HILL, LINDA
 Position #: 100-006 EXECUTIVE ASSISTANT
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
fh Floating Holiday	8.00	135.68
fmls FMLA Sick	16.00	271.36
fmlv FMLA Vacation	56.00	949.76
h Holiday	68.00	1,169.28
long Longevity	0.00	100.00
loot Longevity OT calc (internal)	0.00	0.00
r Regular	1,809.00	31,218.24
ret Retro Pay	0.00	85.25
s Sick	100.00	1,696.00
v Vacation	23.00	390.08
	2,080.00	37,215.81
	Base Hourly Rate:	17.89

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	2,243.30
hmopre HMO Pre-Tax	8,258.96
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	126.21
mdcare Medicare	524.72
tmrs TMRS	4,488.30
unemp Texas Unemployment	80.61
wc Workers Compensation	81.95
	16,465.53
Total Salary & Benefits:	53,681.34
Benefits as a % of Total Salary:	44.24
Base Hourly Rate (including salary & benefit):	25.81

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	100.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	524.00

Employee #: 100006 BOATMAN, RODERIC
Position #: 310-031 POLICE OFFICER
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	8.00	142.88
f Funeral/Bereavement	24.00	428.64
h Holiday	68.00	1,303.64
long Longevity	0.00	76.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	20.00	552.68
r Regular	1,015.50	18,503.93
s Sick	108.00	2,116.78
sd1 Shift Differential	772.00	15,702.90
sd1o Shift Diff. OT	0.00	290.70
v Vacation	152.50	2,971.98
	2,168.00	42,090.13
	Base Hourly Rate:	19.41

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,518.57
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	140.97
mdcare Medicare	589.03
tmrs TMRS	5,076.09
unemp Texas Unemployment	63.62
wc Workers Compensation	1,085.91
	22,382.39
Total Salary & Benefits:	64,472.52
Benefits as a % of Total Salary:	53.18
Base Hourly Rate (including salary & benefit):	29.74

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	84.00
sick Sick Leave	200.00
vacp Vacation	227.00
	535.00

Employee #: 100010 VATION, ANDRE'
Position #: 700-010 Sr Construction Inspector
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	2.00	39.60
h Holiday	68.00	1,328.00
long Longevity	0.00	96.00
ot Overtime	40.50	1,192.41
r Regular	1,910.50	37,217.83
ret Retro Pay	0.00	220.24
s Sick	28.00	554.40
v Vacation	71.50	1,400.18
	2,120.50	42,048.66
	Base Hourly Rate:	19.83

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,495.38
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	138.14
mdcare Medicare	583.56
tmrs TMRS	5,071.10
unemp Texas Unemployment	62.15
wc Workers Compensation	264.94
	21,431.27
Total Salary & Benefits:	63,479.93
Benefits as a % of Total Salary:	50.97
Base Hourly Rate (including salary & benefit):	29.94

Leave

Description	Hours
float Floating Holiday	24.00
long Longevity	8.00
sick Sick Leave	200.00
vacgen Vacation	200.00
	432.00

Employee #: 100012 HYNDMAN, PEGGY
Position #: 190-009 Utility Billing Clerk
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	4.00	41.52
fh Floating Holiday	8.00	83.04
h Holiday	52.00	539.76
ot Overtime	532.50	8,072.87
r Regular	2,064.25	20,850.92
	<u>2,660.75</u>	<u>29,588.11</u>
	Base Hourly Rate:	11.12

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	257.34
fica FICA	1,834.47
hmopre HMO Pre-Tax	5,478.88
life City Life Ins/Voluntary Life	126.50
ltd Long-Term Disability	69.04
mdcare Medicare	429.04
tmrs TMRS	3,371.72
unemp Texas Unemployment	133.30
wc Workers Compensation	65.11
	<u>11,765.40</u>
	Total Salary & Benefits: 41,353.51
	Benefits as a % of Total Salary: 39.76
	Base Hourly Rate (including salary & benefit): 15.54

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	36.00
sick Sick Leave	76.00
vacgen Vacation	76.00
	<u>196.00</u>

Employee #: 100013 BUSHART, PATRICIA
 Position #: 470-001 NEIGHBORHOOD SERVICES COORD
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	68.00	1,490.49
long Longevity	0.00	84.00
r Regular	1,964.00	42,816.09
ret Retro Pay	0.00	598.68
v Vacation	48.00	1,057.68
	2,080.00	46,046.94
	Base Hourly Rate:	22.14

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	2,854.89
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	156.18
mdcare Medicare	667.64
tmrs TMRS	5,553.31
unemp Texas Unemployment	45.49
wc Workers Compensation	101.33
	15,768.12
	Total Salary & Benefits: 61,815.06
	Benefits as a % of Total Salary: 34.24
	Base Hourly Rate (including salary & benefit): 29.72

Leave

Description	Hours
float Floating Holiday	16.00
long Longevity	92.00
sick Sick Leave	184.00
vacgen Vacation	184.00
	476.00

Employee #: 100014 PHILLIPS, ANTHONY
Position #: 710-005 Street Maint. Worker
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	90.96
h Holiday	68.00	802.80
long Longevity	0.00	88.00
ot Overtime	39.50	704.90
r Regular	1,811.00	21,381.09
ret Retro Pay	0.00	136.44
reto Retro Overtime	0.00	0.85
s Sick	106.50	1,253.37
v Vacation	90.50	1,080.57
	<u>2,123.50</u>	<u>25,538.98</u>
	Base Hourly Rate:	12.03

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	1,461.43
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	84.17
mdcare Medicare	341.77
tmrs TMRS	3,080.06
unemp Texas Unemployment	145.53
wc Workers Compensation	1,683.05
	<u>19,612.01</u>
Total Salary & Benefits:	45,150.99
Benefits as a % of Total Salary:	76.79
Base Hourly Rate (including salary & benefit):	21.26

Leave

Description	Hours
float Floating Holiday	16.00
long Longevity	8.00
sick Sick Leave	188.00
vacgen Vacation	188.00
	<u>400.00</u>

Employee #: 100015 PEREZ, ELIAS
Position #: 760-014 Utility Maint. Worker
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	68.00	783.96
long Longevity	0.00	88.00
ot Overtime	38.50	672.21
r Regular	1,941.50	22,363.49
ret Retro Pay	0.00	173.29
s Sick	11.00	123.45
v Vacation	59.50	659.51
	<u>2,118.50</u>	<u>24,863.91</u>
	Base Hourly Rate:	11.74

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	114.28
dmopst Dental Ins Post-Tax	409.20
fica FICA	1,526.78
hmopre HMO Pre-Tax	1,447.56
hmopst HMO Post-Tax	6,691.00
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	81.98
mdcare Medicare	357.08
tmrs TMRS	2,998.63
unemp Texas Unemployment	152.17
wc Workers Compensation	549.54
	<u>14,466.22</u>
Total Salary & Benefits:	39,330.13
Benefits as a % of Total Salary:	58.18
Base Hourly Rate (including salary & benefit):	18.57

Leave

Description	Hours
float Floating Holiday	16.00
long Longevity	8.00
sick Sick Leave	188.00
vacgen Vacation	188.00
	<u>400.00</u>

Employee #: 100016 PEREZ, ABEL

Position #: 340-033 Firefighter

Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	12.00	169.92
h30 Holiday 30 Before, 30 After	162.00	2,182.20
long Longevity	0.00	88.00
ot Overtime	35.50	727.10
para Paramedic Pay	0.00	900.12
prem Premium	54.50	377.23
r Regular	2,556.00	34,287.00
ret Retro Pay	0.00	71.46
s Sick	96.00	1,270.32
v Vacation	174.00	2,326.08
	3,090.00	42,399.43
	Base Hourly Rate:	13.72

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,494.33
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	140.16
mdcare Medicare	583.38
tmrs TMRS	5,113.45
unemp Texas Unemployment	46.43
wc Workers Compensation	729.26
	21,923.01
Total Salary & Benefits:	64,322.44
Benefits as a % of Total Salary:	51.71
Base Hourly Rate (including salary & benefit):	20.82

Leave

Description	Hours
holfb Holiday Bank	228.00
long Longevity	8.00
sick Sick Leave	4.00
sickf Sick Leave	270.00
vacf Vacation	303.00
vacgen Vacation	4.00
	817.00

Employee #: 100017 HANSON, JASON
 Position #: 340-050 Firefighter
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	12.00	160.68
h Holiday	36.00	492.96
h30 Holiday 30 Before, 30 After	78.00	1,059.96
long Longevity	0.00	88.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	28.00	580.65
para Paramedic Pay	0.00	1,557.90
prem Premium	40.00	274.80
r Regular	2,492.00	33,204.08
s Sick	96.00	1,273.68
v Vacation	216.00	2,920.80
	2,998.00	41,613.51
	Base Hourly Rate:	13.88

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	2,515.95
hmopre HMO Pre-Tax	8,258.96
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	138.34
mdcare Medicare	588.43
tmrs TMRS	5,018.63
unemp Texas Unemployment	43.90
wc Workers Compensation	715.76
	17,941.45
Total Salary & Benefits:	59,554.96
Benefits as a % of Total Salary:	43.11
Base Hourly Rate (including salary & benefit):	19.86

Leave

Description	Hours
holfb Holiday Bank	228.00
long Longevity	8.00
sick Sick Leave	4.00
sickf Sick Leave	270.00
vacf Vacation	303.00
vacgen Vacation	4.00
	817.00

Employee #: 100018 PENA, GERARDO
Position #: 340-051 Firefighter
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
fh Floating Holiday	12.00	169.92
fto Field Training Officer - Fire	0.00	300.00
h30 Holiday 30 Before, 30 After	138.00	1,834.80
long Longevity	0.00	88.00
ot Overtime	269.00	6,810.20
para Paramedic Pay	0.00	900.12
prem Premium	70.00	504.70
r Regular	2,596.00	34,606.72
ret Retro Pay	0.00	505.30
reto Retro Overtime	0.00	286.33
s Sick	120.00	1,561.44
v Vacation	96.00	1,224.96
wcl Workers Comp Leave	36.00	482.04
	3,337.00	50,474.69
	Base Hourly Rate:	15.13

Benefits

Description	Amount
fica FICA	2,947.35
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	146.42
mdcare Medicare	689.33
tmrs TMRS	6,087.23
unemp Texas Unemployment	49.13
wc Workers Compensation	868.16
	22,897.46
Total Salary & Benefits:	73,372.15
Benefits as a % of Total Salary:	45.36
Base Hourly Rate (including salary & benefit):	21.99

Leave

Description	Hours
holfb Holiday Bank	228.00
long Longevity	8.00
sick Sick Leave	4.00
sickf Sick Leave	270.00
vacf Vacation	303.00
vacgen Vacation	4.00
	817.00

Employee #: 100019 CAMPBELL JR, RICHARD
Position #: 340-053 Firefighter
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	900.12
fh Floating Holiday	12.00	160.68
h30 Holiday 30 Before, 30 After	108.00	1,475.52
long Longevity	0.00	76.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	45.50	938.63
prem Premium	50.00	340.20
r Regular	2,515.00	33,960.01
s Sick	83.00	1,129.85
v Vacation	144.00	1,923.96
wcl Workers Comp Leave	64.00	856.96
	3,021.50	41,761.93
	Base Hourly Rate:	13.82

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	678.54
fica FICA	2,460.48
hmopre HMO Pre-Tax	12,064.04
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	137.45
mdcare Medicare	575.49
tmrs TMRS	5,036.55
unemp Texas Unemployment	58.81
wc Workers Compensation	718.31
	21,867.67
	Total Salary & Benefits: 63,629.60
	Benefits as a % of Total Salary: 52.36
	Base Hourly Rate (including salary & benefit): 21.06

Leave

Description	Hours
holfb Holiday Bank	228.00
long Longevity	84.00
sick Sick Leave	4.00
sickf Sick Leave	270.00
vacf Vacation	303.00
vacgen Vacation	4.00
	893.00

Employee #: 100023 GONZALEZ, ALEJANDRO
 Position #: 410-019 Seasonal 1,400 HR @ \$8 HR
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot	Overtime	63.50
r	Regular	456.00
		<u>519.50</u>
	Base Hourly Rate:	8.75

Benefits

Description	Amount
fica	FICA
mdcare	Medicare
unemp	Texas Unemployment
wc	Workers Compensation
	<u>584.91</u>
	Total Salary & Benefits:
	5,133.04
	Benefits as a % of Total Salary:
	12.86
	Base Hourly Rate (including salary & benefit):
	9.88

Employee #: 100028 PORTER, JAMES
Position #: 310-029 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	68.00	1,282.28
long Longevity	0.00	80.00
ot Overtime	45.00	1,276.82
r Regular	96.00	1,914.57
refb Employee Referral Incentive	0.00	500.00
ret Retro Pay	0.00	152.47
reto Retro Overtime	0.00	19.76
sd1 Shift Differential	1,936.00	36,739.86
sd1o Shift Diff. OT	0.00	1,963.69
v Vacation	44.00	828.22
	2,189.00	44,757.67
	Base Hourly Rate:	20.45

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	114.28
dmpost Dental Ins Post-Tax	409.20
fica FICA	2,755.26
hmopre HMO Pre-Tax	2,128.24
hmopst HMO Post-Tax	9,843.60
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	147.57
mdcare Medicare	644.37
tmrs TMRS	5,397.82
unemp Texas Unemployment	51.60
wc Workers Compensation	1,154.75
	22,784.69
Total Salary & Benefits:	67,542.36
Benefits as a % of Total Salary:	50.91
Base Hourly Rate (including salary & benefit):	30.86

Leave

Description	Hours
float Floating Holiday	16.00
long Longevity	88.00
sick Sick Leave	176.00
vacp Vacation	195.00
	475.00

Employee #: 100030 CARTER, ANGELA
 Position #: 190-012 Utility Billing Supervisor
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	16.00	339.04
h Holiday	68.00	1,459.51
long Longevity	0.00	76.00
r Regular	1,872.00	40,105.86
ret Retro Pay	0.00	82.69
s Sick	40.00	868.25
v Vacation	84.00	1,798.55
	<u>2,080.00</u>	<u>44,729.90</u>
	Base Hourly Rate:	21.50

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.48
fica FICA	2,686.62
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	151.73
mdcare Medicare	628.29
tmrs TMRS	5,394.46
unemp Texas Unemployment	46.72
wc Workers Compensation	98.41
	<u>16,824.51</u>
Total Salary & Benefits:	61,554.41
Benefits as a % of Total Salary:	37.61
Base Hourly Rate (including salary & benefit):	29.59

Leave

Description	Hours
float Floating Holiday	16.00
long Longevity	84.00
sick Sick Leave	172.00
vacgen Vacation	172.00
	<u>444.00</u>

Employee #: 100036 ARREGUIN, JUAN
Position #: 410-016 Seasonal 1,100 HR @ \$8.5 HR
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot	Overtime	121.50
r	Regular	1,980.00
		<u>2,101.50</u>
	Base Hourly Rate:	8.60

Benefits

Description	Amount	
fica	FICA	1,120.89
mdcare	Medicare	262.14
unemp	Texas Unemployment	192.26
wc	Workers Compensation	399.56
		<u>1,974.85</u>
	Total Salary & Benefits:	20,053.98
	Benefits as a % of Total Salary:	10.92
	Base Hourly Rate (including salary & benefit):	9.54

Employee #: 100037 SOLIS, MARK
 Position #: 435-033 CUSTODIAN
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	4.00	45.80
h30 Holiday 30 Before, 30 After	16.00	183.20
ot Overtime	4.00	68.72
r Regular	1,207.00	11,735.54
	<u>1,231.00</u>	<u>12,033.26</u>
	Base Hourly Rate:	9.78

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	181.38
fica FICA	742.99
hmopre HMO Pre-Tax	1,298.92
life City Life Ins/Voluntary Life	28.75
ltd Long-Term Disability	18.63
mdcare Medicare	173.74
tmrs TMRS	1,451.25
unemp Texas Unemployment	233.94
wc Workers Compensation	356.14
	<u>4,485.74</u>
	Total Salary & Benefits: 16,519.00
	Benefits as a % of Total Salary: 37.28
	Base Hourly Rate (including salary & benefit): 13.42

Leave

Description	Hours
float Floating Holiday	8.00
holb Holiday Bank	76.00
long Longevity	8.00
sick Sick Leave	16.00
vacgen Vacation	16.00
	<u>124.00</u>

Employee #: 100038 CAMPBELL, ADAM
 Position #: 760-002 Operations Manager
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	16.00	415.59
h Holiday	68.00	1,850.64
long Longevity	0.00	72.00
r Regular	1,849.00	49,924.13
ret Retro Pay	0.00	415.60
s Sick	39.00	1,052.22
v Vacation	108.00	2,996.35
	<u>2,080.00</u>	<u>56,726.53</u>
	Base Hourly Rate:	27.27

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	3,335.18
hmopre HMO Pre-Tax	8,138.56
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	192.70
mdcare Medicare	780.02
tmrs TMRS	6,841.31
unemp Texas Unemployment	26.99
wc Workers Compensation	124.78
	<u>20,101.02</u>
	Total Salary & Benefits: 76,827.55
	Benefits as a % of Total Salary: 35.43
	Base Hourly Rate (including salary & benefit): 36.94

Leave

Description	Hours
float Floating Holiday	16.00
long Longevity	80.00
sick Sick Leave	168.00
vacgen Vacation	168.00
	<u>432.00</u>

Employee #: 100041 CHRISTIAN, CHARLES
Position #: 340-047 Firefighter
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	6.00	80.34
f Funeral/Bereavement	24.00	306.24
fh Floating Holiday	12.00	169.92
h30 Holiday 30 Before, 30 After	114.00	1,528.56
long Longevity	0.00	72.00
ot Overtime	64.50	1,310.90
para Paramedic Pay	0.00	900.12
prem Premium	62.50	433.63
r Regular	2,664.50	35,528.14
ret Retro Pay	0.00	79.12
s Sick	31.50	406.67
v Vacation	150.00	2,022.78
	3,129.00	42,838.42
	Base Hourly Rate:	13.69

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	2,567.07
hmopre HMO Pre-Tax	8,138.56
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	139.53
mdcare Medicare	600.38
tmrs TMRS	5,166.33
unemp Texas Unemployment	65.25
wc Workers Compensation	736.84
	18,075.44
Total Salary & Benefits:	60,913.86
Benefits as a % of Total Salary:	42.19
Base Hourly Rate (including salary & benefit):	19.47

Leave

Description	Hours
holfb Holiday Bank	228.00
long Longevity	80.00
sickf Sick Leave	246.00
vacf Vacation	271.50
	825.50

Employee #: 100044 PAGE, DELESHA
Position #: 435-017 PT MBR SVCS (CHILD CARE)
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	1,008.00	8,149.20
ret Retro Pay	0.00	198.40
	<u>1,008.00</u>	<u>8,347.60</u>
	Base Hourly Rate:	8.28

Benefits

Description	Amount
fica FICA	517.59
mdcare Medicare	121.07
tmrs TMRS	1,006.74
unemp Texas Unemployment	216.94
wc Workers Compensation	184.49
	<u>2,046.83</u>
Total Salary & Benefits:	10,394.43
Benefits as a % of Total Salary:	24.52
Base Hourly Rate (including salary & benefit):	10.31

Employee #: 100046 SCHREURS, ASHLEY
Position #: 310-033 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	150.00
h Holiday	68.00	1,303.64
long Longevity	0.00	72.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	30.00	850.32
r Regular	196.00	3,744.73
s Sick	54.00	1,067.16
sd1 Shift Differential	1,709.50	33,078.59
sd1o Shift Diff. OT	0.00	129.09
v Vacation	89.50	1,743.02
	2,155.00	42,138.55
	Base Hourly Rate:	19.55

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.48
fica FICA	2,549.53
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	140.15
mdcare Medicare	596.27
tmrs TMRS	5,081.90
unemp Texas Unemployment	64.55
wc Workers Compensation	1,087.18
	17,337.86
Total Salary & Benefits:	59,476.41
Benefits as a % of Total Salary:	41.14
Base Hourly Rate (including salary & benefit):	27.60

Leave

Description	Hours
float Floating Holiday	16.00
long Longevity	80.00
sick Sick Leave	164.00
vacp Vacation	181.00
	441.00

Employee #: 01073 SHIPMAN, EARL
Position #: 435-009 PT Mbr Svc Asst - 20 hrs@ \$8
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	266.00	2,142.40
	266.00	2,142.40
	Base Hourly Rate:	8.05

Benefits

Description	Amount
fica FICA	132.85
mdcare Medicare	31.09
tmrs TMRS	258.41
unemp Texas Unemployment	48.71
wc Workers Compensation	47.32
	518.38
Total Salary & Benefits:	2,660.78
Benefits as a % of Total Salary:	24.20
Base Hourly Rate (including salary & benefit):	10.00

Employee #: 100048 LAMBERT, MICHAEL
Position #: 435-002 Bldg Maint Technician
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	115.84
fmls FMLA Sick	42.50	615.40
fmlv FMLA Vacation	117.50	1,701.40
h Holiday	24.00	330.96
h30 Holiday 30 Before, 30 After	44.00	637.12
long Longevity	0.00	72.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	50.50	1,084.50
r Regular	1,721.50	24,416.72
s Sick	82.50	1,169.76
v Vacation	48.00	689.52
	2,138.50	30,833.22
	Base Hourly Rate:	14.42

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	114.28
dmopst Dental Ins Post-Tax	409.20
fica FICA	1,891.92
hmopre HMO Pre-Tax	2,128.24
hmopst HMO Post-Tax	9,843.60
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	100.92
mdcare Medicare	442.52
tmrs TMRS	3,718.48
unemp Texas Unemployment	118.09
wc Workers Compensation	912.73
	19,817.98
Total Salary & Benefits:	50,651.20
Benefits as a % of Total Salary:	64.27
Base Hourly Rate (including salary & benefit):	23.69

Leave

Description	Hours
float Floating Holiday	16.00
holb Holiday Bank	152.00
long Longevity	80.00
sick Sick Leave	160.00
vacgen Vacation	160.00
	568.00

Employee #: 100051 MCKINNEY, LACI
Position #: 435-028 Recreation Coordinator
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	116.86
h Holiday	8.00	116.86
h30 Holiday 30 Before, 30 After	68.00	1,041.12
long Longevity	0.00	72.00
r Regular	1,857.75	28,498.68
ret Retro Pay	0.00	116.86
s Sick	50.75	803.87
v Vacation	68.00	1,076.75
wcap Workers Comp Appt	11.50	167.99
wcl Workers Comp Leave	8.00	116.87
	2,080.00	32,127.86
	Base Hourly Rate:	15.45

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.48
fica FICA	1,928.82
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	108.94
mdcare Medicare	451.12
tmrs TMRS	3,874.59
unemp Texas Unemployment	112.25
wc Workers Compensation	710.01
	15,004.01
Total Salary & Benefits:	47,131.87
Benefits as a % of Total Salary:	46.70
Base Hourly Rate (including salary & benefit):	22.66

Leave

Description	Hours
float Floating Holiday	16.00
holb Holiday Bank	152.00
long Longevity	80.00
sick Sick Leave	160.00
vacgen Vacation	160.00
	568.00

Employee #: 100052 SKEELS, CAROLYN
 Position #: 435-027 Recreation Center Mgr
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	218.08
h Holiday	8.00	207.69
h30 Holiday 30 Before, 30 After	60.00	1,614.81
long Longevity	0.00	68.00
r Regular	1,903.75	50,794.70
s Sick	76.25	2,068.16
v Vacation	24.00	654.23
	2,080.00	55,625.67
	Base Hourly Rate:	26.74

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	3,359.91
hmopre HMO Pre-Tax	8,138.56
life City Life Ins/Voluntary Life	276.00
ltd Long-Term Disability	188.96
mdcare Medicare	785.86
tmrs TMRS	6,708.48
unemp Texas Unemployment	27.00
wc Workers Compensation	1,229.40
	21,237.65
	Total Salary & Benefits: 76,863.32
	Benefits as a % of Total Salary: 38.18
	Base Hourly Rate (including salary & benefit): 36.95

Leave

Description	Hours
float Floating Holiday	16.00
holb Holiday Bank	152.00
long Longevity	76.00
sick Sick Leave	156.00
vacgen Vacation	156.00
	556.00

Employee #: 100068 METCALFE, JARROD
 Position #: 760-010 Utility Maint. Worker
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
cls2 Class II Waterwaste Cert	0.00	57.70
ctwd Water Certificate Step D	0.00	80.78
dwsc Class D Certification	0.00	150.02
h Holiday	68.00	837.00
jd Jury Duty	10.00	125.10
long Longevity	0.00	64.00
ot Overtime	163.50	3,087.14
r Regular	1,946.50	24,003.02
s Sick	0.00	0.00
v Vacation	71.00	881.94
	2,259.00	29,286.70
	Base Hourly Rate:	12.96

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	1,693.74
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	88.86
mdcare Medicare	396.14
tmrs TMRS	3,532.00
unemp Texas Unemployment	136.08
wc Workers Compensation	907.88
	19,570.70
Total Salary & Benefits:	48,857.40
Benefits as a % of Total Salary:	66.82
Base Hourly Rate (including salary & benefit):	21.63

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	72.00
sick Sick Leave	144.00
vacgen Vacation	144.00
	368.00

Employee #: 100071 LUX, JR., GAIL
 Position #: 370-003 Building Inspector
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
fh Floating Holiday	8.00	157.52
h Holiday	68.00	1,301.32
long Longevity	0.00	60.00
r Regular	1,854.00	35,287.02
ret Retro Pay	0.00	150.00
s Sick	57.00	1,076.27
v Vacation	93.00	1,779.47
	<u>2,080.00</u>	<u>41,011.76</u>
	Base Hourly Rate:	19.72

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,420.74
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	139.27
mdcare Medicare	566.13
tmrs TMRS	4,946.11
unemp Texas Unemployment	61.28
wc Workers Compensation	258.40
	<u>21,207.93</u>
Total Salary & Benefits:	62,219.69
Benefits as a % of Total Salary:	51.71
Base Hourly Rate (including salary & benefit):	29.91

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	68.00
sick Sick Leave	140.00
vacgen Vacation	140.00
	<u>356.00</u>

Employee #: 100073 ALLEN, LEE ANN
 Position #: 435-021 PT MBR SVCS (CHILD CARE)
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	910.25	7,329.60
ret Retro Pay	0.00	90.50
	<u>910.25</u>	<u>7,420.10</u>
Base Hourly Rate:		8.15

Benefits

Description	Amount
fica FICA	460.06
mdcare Medicare	107.62
tmrs TMRS	894.85
unemp Texas Unemployment	183.61
wc Workers Compensation	163.99
	<u>1,810.13</u>
Total Salary & Benefits:	9,230.23
Benefits as a % of Total Salary:	24.39
Base Hourly Rate (including salary & benefit):	10.14

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Employee #: 100075 MORALES, MARIA
 Position #: 150-008 PT Payroll Clerk
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	4.00	40.00
r Regular	1,586.75	14,730.50
	<u>1,590.75</u>	<u>14,770.50</u>
	Base Hourly Rate:	9.29

Benefits

Description	Amount
fica FICA	915.79
mdcare Medicare	214.21
tmrs TMRS	1,781.31
unemp Texas Unemployment	196.75
wc Workers Compensation	32.52
	<u>3,140.58</u>
Total Salary & Benefits:	17,911.08
Benefits as a % of Total Salary:	21.26
Base Hourly Rate (including salary & benefit):	11.26

Employee #: 100076 TAYLOR, STEVEN
Position #: 710-008 Street Maint. Worker
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	68.00	784.56
long Longevity	0.00	60.00
ot Overtime	56.00	955.36
r Regular	1,774.00	20,402.94
ret Retro Pay	0.00	90.96
s Sick	128.00	1,495.83
v Vacation	103.50	1,211.57
	<u>2,129.50</u>	<u>25,001.22</u>
	Base Hourly Rate:	11.74

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	1,550.12
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	81.52
mdcare Medicare	362.53
tmrs TMRS	3,015.20
unemp Texas Unemployment	134.09
wc Workers Compensation	1,647.57
	<u>13,180.31</u>
Total Salary & Benefits:	38,181.53
Benefits as a % of Total Salary:	52.72
Base Hourly Rate (including salary & benefit):	17.93

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	68.00
sick Sick Leave	136.00
vacgen Vacation	136.00
	<u>348.00</u>

Employee #: 100081 BROWN, VERNETTA
Position #: 199-012 CLERICAL POOL
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot Overtime	154.00	1,830.75
r Regular	1,961.00	15,614.13
	<u>2,115.00</u>	<u>17,444.88</u>
	Base Hourly Rate:	8.25

Benefits

Description	Amount
fica FICA	1,081.56
mdcare Medicare	252.99
unemp Texas Unemployment	175.57
wc Workers Compensation	38.39
	<u>1,548.51</u>
Total Salary & Benefits:	18,993.39
Benefits as a % of Total Salary:	8.88
Base Hourly Rate (including salary & benefit):	8.98

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Employee #: 100082 CARRINGTON, LA'KIEA
 Position #: 435-012 PT Mbr Svc Asst - 20 hrs@ \$8
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot Overtime	3.50	42.00
r Regular	1,554.50	12,549.44
ret Retro Pay	0.00	60.56
	<u>1,558.00</u>	<u>12,652.00</u>
	Base Hourly Rate:	8.12

Benefits

Description	Amount
fica FICA	784.41
mdcare Medicare	183.46
tmrs TMRS	1,525.81
unemp Texas Unemployment	211.57
wc Workers Compensation	279.59
	<u>2,984.84</u>
Total Salary & Benefits:	15,636.84
Benefits as a % of Total Salary:	23.59
Base Hourly Rate (including salary & benefit):	10.04

Employee #: 100085 SHARPLESS, CECILIE
 Position #: 110-004 P-T Position - Clerk
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	4.00	36.00
ot Overtime	22.50	303.76
r Regular	1,555.25	13,396.38
	<u>1,581.75</u>	<u>13,736.14</u>
	Base Hourly Rate:	8.68

Benefits

Description	Amount
fica FICA	851.64
mdcare Medicare	199.20
unemp Texas Unemployment	210.83
wc Workers Compensation	30.22
	<u>1,291.89</u>
Total Salary & Benefits:	15,028.03
Benefits as a % of Total Salary:	9.41
Base Hourly Rate (including salary & benefit):	9.50

Employee #: 100086 GRANADOS, GUADALUPE
Position #: 450-031 LIBRARY ASST - PART TIME
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	1,342.00	12,056.38
ret Retro Pay	0.00	16.88
	<u>1,342.00</u>	<u>12,073.26</u>
	Base Hourly Rate:	9.00

Benefits

Description	Amount
fica FICA	748.56
mdcare Medicare	175.07
tmrs TMRS	1,320.72
unemp Texas Unemployment	213.60
wc Workers Compensation	26.56
	<u>2,484.51</u>
Total Salary & Benefits:	14,557.77
Benefits as a % of Total Salary:	20.58
Base Hourly Rate (including salary & benefit):	10.85

Employee #: 100087 LICEA, DIANA
Position #: 100-010 Part-time Clerk 1057 hrs @ \$8
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	777.50	6,152.88
	777.50	6,152.88
	Base Hourly Rate:	7.91

Benefits

Description	Amount
fica FICA	381.50
mdcare Medicare	89.21
tmrs TMRS	56.92
unemp Texas Unemployment	181.56
wc Workers Compensation	13.56
	722.75
Total Salary & Benefits:	6,875.63
Benefits as a % of Total Salary:	11.75
Base Hourly Rate (including salary & benefit):	8.84

Employee #: 100088 MIJARES, CRISTINA
Position #: 110-016 PT HR ASSISTANT - NORTHWOOD
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	666.25	4,823.13
ret Retro Pay	0.00	86.63
	<u>666.25</u>	<u>4,909.76</u>
	Base Hourly Rate:	7.37

Benefits

Description	Amount
fica FICA	304.45
mdcare Medicare	71.20
unemp Texas Unemployment	119.23
wc Workers Compensation	10.80
	<u>505.68</u>
Total Salary & Benefits:	5,415.44
Benefits as a % of Total Salary:	10.30
Base Hourly Rate (including salary & benefit):	8.13

Employee #: 100089 BROOKSHIRE, SHANLA
Position #: 450-001 Children's Librarian
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	68.00	1,221.11
long Longevity	0.00	48.00
r Regular	1,970.50	35,456.59
ret Retro Pay	0.00	215.49
s Sick	9.50	170.59
v Vacation	32.00	574.63
	<u>2,080.00</u>	<u>37,686.41</u>
	Base Hourly Rate:	18.12

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	2,336.61
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	127.86
mdcare Medicare	546.45
tmrs TMRS	4,544.94
unemp Texas Unemployment	76.07
wc Workers Compensation	538.84
	<u>14,560.05</u>
Total Salary & Benefits:	52,246.46
Benefits as a % of Total Salary:	38.63
Base Hourly Rate (including salary & benefit):	25.12

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	56.00
sick Sick Leave	116.00
vacgen Vacation	116.00
	<u>296.00</u>

Employee #: 100091 MASK, ERIC
Position #: 340-052 Firefighter
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	12.00	169.92
fto Field Training Officer - Fire	0.00	150.00
h30 Holiday 30 Before, 30 After	102.00	1,376.16
long Longevity	0.00	52.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	14.50	263.82
para Paramedic Pay	0.00	380.82
prem Premium	90.00	597.60
r Regular	2,656.00	36,607.36
v Vacation	24.00	306.24
	2,898.50	39,903.92
	Base Hourly Rate:	13.77

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.48
fica FICA	2,410.94
hmopre HMO Pre-Tax	7,238.80
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	132.62
mdcare Medicare	563.87
tmsr TMRS	4,812.46
unemp Texas Unemployment	73.16
wc Workers Compensation	686.40
	16,497.73
Total Salary & Benefits:	56,401.65
Benefits as a % of Total Salary:	41.34
Base Hourly Rate (including salary & benefit):	19.46

Leave

Description	Hours
holfb Holiday Bank	228.00
long Longevity	56.00
sickf Sick Leave	168.00
vacf Vacation	174.00
	626.00

Employee #: 100092 STRUTTON, RYAN
Position #: 340-059 FIRE FIGHTER
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	12.00	153.12
h30 Holiday 30 Before, 30 After	114.00	1,494.72
long Longevity	0.00	52.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	6.00	117.66
para Paramedic Pay	0.00	380.82
prem Premium	70.00	474.70
r Regular	2,490.50	34,412.61
s Sick	18.00	216.36
v Vacation	57.50	781.03
	2,768.00	38,083.02
	Base Hourly Rate:	13.76

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	523.48
fica FICA	2,246.50
hmopre HMO Pre-Tax	11,498.95
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	127.34
mdcare Medicare	525.42
tmrs TMRS	4,592.88
unemp Texas Unemployment	85.02
wc Workers Compensation	655.06
	20,392.65
Total Salary & Benefits:	58,475.67
Benefits as a % of Total Salary:	53.55
Base Hourly Rate (including salary & benefit):	21.13

Leave

Description	Hours
holfb Holiday Bank	228.00
long Longevity	56.00
sickf Sick Leave	168.00
vacf Vacation	174.00
	626.00

Employee #: 100094 TURMAN, JEREMIAH
 Position #: 340-061 FIRE FIGHTER
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	657.78
fh Floating Holiday	12.00	169.92
h30 Holiday 30 Before, 30 After	138.00	1,817.76
jd Jury Duty	1.50	18.03
long Longevity	0.00	52.00
loot Longevity OT calc (internal)	0.00	0.00
ot Overtime	97.50	1,917.53
prem Premium	130.00	846.40
r Regular	2,862.50	36,490.61
ret Retro Pay	0.00	410.60
reto Retro Overtime	0.00	7.34
v Vacation	12.00	144.24
	3,253.50	42,532.21
	Base Hourly Rate:	13.07

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,514.97
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	135.10
mdcare Medicare	588.18
tmrs TMRS	5,129.42
unemp Texas Unemployment	61.49
wc Workers Compensation	731.58
	21,976.74
Total Salary & Benefits:	64,508.95
Benefits as a % of Total Salary:	51.67
Base Hourly Rate (including salary & benefit):	19.83

Leave

Description	Hours
holfb Holiday Bank	228.00
long Longevity	56.00
sickf Sick Leave	168.00
vacf Vacation	174.00
	626.00

Employee #: 100096 ALLEN, JEREMY
Position #: 435-029 Recreation Coordinator
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	8.00	116.86
h30 Holiday 30 Before, 30 After	68.00	1,026.06
long Longevity	0.00	52.00
loot Longevity OT calc (internal)	0.00	0.00
r Regular	1,844.50	27,705.42
s Sick	71.50	1,071.95
v Vacation	88.00	1,349.79
	<u>2,080.00</u>	<u>31,322.08</u>
	Base Hourly Rate:	15.06

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	1,942.02
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	106.25
mdcare Medicare	454.20
tmrs TMRS	3,777.48
unemp Texas Unemployment	112.25
wc Workers Compensation	692.26
	<u>13,473.74</u>
	Total Salary & Benefits: 44,795.82
	Benefits as a % of Total Salary: 43.02
	Base Hourly Rate (including salary & benefit): 21.54

Leave

Description	Hours
float Floating Holiday	8.00
holb Holiday Bank	152.00
long Longevity	56.00
sick Sick Leave	112.00
vacgen Vacation	112.00
	<u>440.00</u>

Employee #: 100097 PIERCE, ERIC
 Position #: 370-017 CODE ENFORCEMENT OFFICER
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
f Funeral/Bereavement	24.00	403.68
h Holiday	68.00	1,157.20
long Longevity	0.00	52.00
loot Longevity OT calc (internal)	0.00	0.00
r Regular	1,838.00	31,071.82
s Sick	56.00	948.64
v Vacation	94.00	1,605.86
	2,080.00	35,239.20
	Base Hourly Rate:	16.94

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	280.64
fica FICA	2,184.88
hmopre HMO Pre-Tax	5,970.64
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	119.74
mdcare Medicare	510.95
tmrs TMRS	4,249.85
unemp Texas Unemployment	88.36
wc Workers Compensation	222.07
	13,765.13
	Total Salary & Benefits: 49,004.33
	Benefits as a % of Total Salary: 39.06
	Base Hourly Rate (including salary & benefit): 23.56

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	56.00
sick Sick Leave	108.00
vacgen Vacation	108.00
	280.00

Employee #: 100099 MALONE, CHRISTOPHER
Position #: 310-044 Police Officer
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	68.00	1,370.12
long Longevity	0.00	48.00
ot Overtime	62.00	1,885.30
r Regular	115.00	2,270.59
s Sick	78.50	1,571.41
sd1 Shift Differential	1,791.50	36,626.91
sd1o Shift Diff. OT	0.00	650.09
v Vacation	85.00	1,750.09
	<u>2,200.00</u>	<u>46,172.51</u>
	Base Hourly Rate:	20.99

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	706.16
fica FICA	2,734.49
hmopre HMO Pre-Tax	11,971.84
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	150.41
mdcare Medicare	639.53
tmrs TMRS	5,568.42
unemp Texas Unemployment	47.10
wc Workers Compensation	1,191.28
	<u>23,147.23</u>
Total Salary & Benefits:	69,319.74
Benefits as a % of Total Salary:	50.13
Base Hourly Rate (including salary & benefit):	31.51

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	52.00
sick Sick Leave	108.00
vacp Vacation	111.00
	<u>279.00</u>

Employee #: 100100 BROWN, TOMMY
 Position #: 435-031 FT RECREATION ASST - FITNESS
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edaa Education Pay Assoc.	0.00	115.40
h30 Holiday 30 Before, 30 After	16.00	166.08
ot Overtime	0.75	12.01
r Regular	1,548.25	13,299.92
	<u>1,565.00</u>	<u>13,593.41</u>
	Base Hourly Rate:	8.69

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	47.64
fica FICA	842.78
hmopre HMO Pre-Tax	1,053.04
life City Life Ins/Voluntary Life	23.00
ltd Long-Term Disability	14.50
mdcare Medicare	197.10
tmrs TMRS	1,639.37
unemp Texas Unemployment	213.31
wc Workers Compensation	300.41
	<u>4,331.15</u>
	Total Salary & Benefits: 17,924.56
	Benefits as a % of Total Salary: 31.86
	Base Hourly Rate (including salary & benefit): 11.45

Leave

Description	Hours
float Floating Holiday	8.00
holb Holiday Bank	76.00
sick Sick Leave	24.00
vacgen Vacation	24.00
	<u>132.00</u>

Employee #: 100103 MOTSKO, GREGORY
 Position #: 310-037 Police Officer
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	1,200.16
h Holiday	68.00	1,237.36
long Longevity	0.00	48.00
ot Overtime	39.00	1,158.27
r Regular	1,682.50	30,367.96
ret Retro Pay	0.00	67.32
reto Retro Overtime	0.00	2.61
s Sick	58.50	1,126.92
sd1 Shift Differential	316.00	5,756.65
sd1o Shift Diff. OT	0.00	27.33
v Vacation	7.00	141.68
	2,171.00	41,134.26
	Base Hourly Rate:	18.95

Benefits

Description	Amount
fica FICA	2,550.36
fsamed Flex Medical Spending Account	1,800.00
life City Life Ins/Voluntary Life	138.00
ltd Long-Term Disability	45.86
mdcare Medicare	596.45
tmrs TMRS	4,960.76
unemp Texas Unemployment	80.60
wc Workers Compensation	1,061.30
	11,233.33
Total Salary & Benefits:	52,367.59
Benefits as a % of Total Salary:	27.31
Base Hourly Rate (including salary & benefit):	24.12

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	52.00
sick Sick Leave	108.00
vacp Vacation	111.00
	279.00

Employee #: 100105 GORE, DONALD
Position #: 520-004 PLANNING INTERN
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	1,169.74	14,186.58
	<u>1,169.74</u>	<u>14,186.58</u>
Base Hourly Rate:		12.13

Benefits

Description	Amount
fica FICA	879.57
mdcare Medicare	205.71
tmrs TMRS	506.75
unemp Texas Unemployment	225.18
wc Workers Compensation	31.22
	<u>1,848.43</u>
Total Salary & Benefits:	16,035.01
Benefits as a % of Total Salary:	13.03
Base Hourly Rate (including salary & benefit):	13.71

Employee #: 100107 MONTGOMERY, ROBERT
 Position #: 760-012 Utility Maint. Worker
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	4.00	47.64
ctwd Water Certificate Step D	0.00	23.08
h Holiday	52.00	619.32
ot Overtime	140.50	2,510.77
r Regular	1,882.50	22,420.59
s Sick	60.00	714.61
v Vacation	13.50	160.79
	<u>2,152.50</u>	<u>26,496.80</u>
	Base Hourly Rate:	12.31

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	650.92
fica FICA	1,611.28
fsamed Flex Medical Spending Account	1,350.00
hmopre HMO Pre-Tax	2,128.24
life City Life Ins/Voluntary Life	126.50
ltd Long-Term Disability	78.00
mdcare Medicare	376.86
tmrs TMRS	3,195.53
unemp Texas Unemployment	158.49
wc Workers Compensation	821.42
	<u>10,497.24</u>
	Total Salary & Benefits: 36,994.04
	Benefits as a % of Total Salary: 39.62
	Base Hourly Rate (including salary & benefit): 17.19

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	52.00
sick Sick Leave	104.00
vacgen Vacation	104.00
	<u>268.00</u>

Employee #: 100108 COUCH, WADE
 Position #: 760-015 Utility Maint. Worker
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ctwd Water Certificate Step D	0.00	23.08
h Holiday	52.00	619.32
ot Overtime	112.00	2,001.47
r Regular	1,877.00	22,355.07
s Sick	29.00	345.39
v Vacation	73.00	869.43
	<u>2,143.00</u>	<u>26,213.76</u>
	Base Hourly Rate:	12.23

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	650.92
fica FICA	1,513.41
hmopre HMO Pre-Tax	10,987.48
life City Life Ins/Voluntary Life	126.50
ltd Long-Term Disability	77.76
mdcare Medicare	353.97
tmrs TMRS	3,161.38
unemp Texas Unemployment	147.15
wc Workers Compensation	812.66
	<u>17,831.23</u>
	Total Salary & Benefits: 44,044.99
	Benefits as a % of Total Salary: 68.02
	Base Hourly Rate (including salary & benefit): 20.55

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	52.00
sick Sick Leave	104.00
vacgen Vacation	104.00
	<u>268.00</u>

Employee #: 100112 BROWN, MICHAEL
Position #: 190-002 Meter Reader
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	8.00	79.12
h Holiday	52.00	543.88
ot Overtime	128.50	1,972.43
otpt OVERTIME - PARTTIME	13.25	196.63
r Regular	1,838.75	18,834.96
s Sick	26.50	291.69
v Vacation	16.00	170.08
wcap Workers Comp Appt	6.50	71.69
wcl Workers Comp Leave	61.00	603.29
	<u>2,150.50</u>	<u>22,763.77</u>
	Base Hourly Rate:	10.59

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	595.68
fica FICA	1,210.47
hmopre HMO Pre-Tax	10,003.12
life City Life Ins/Voluntary Life	115.00
ltd Long-Term Disability	65.42
mdcare Medicare	283.09
tmrs TMRS	2,553.13
unemp Texas Unemployment	176.35
wc Workers Compensation	705.67
	<u>15,707.93</u>
Total Salary & Benefits:	38,471.70
Benefits as a % of Total Salary:	69.00
Base Hourly Rate (including salary & benefit):	17.89

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	24.00
sick Sick Leave	48.00
vacgen Vacation	48.00
	<u>128.00</u>

Employee #: 100113 JAMES, LATISHA
Position #: 435-026 REC COORDINATOR
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
f Funeral/Bereavement	8.00	142.08
h Holiday	8.00	116.86
h30 Holiday 30 Before, 30 After	36.00	614.14
r Regular	1,656.75	26,700.73
s Sick	68.50	1,115.70
v Vacation	14.75	261.96
	<u>1,792.00</u>	<u>28,951.47</u>
	Base Hourly Rate:	16.16

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	234.04
fica FICA	1,795.04
hmopre HMO Pre-Tax	4,987.12
life City Life Ins/Voluntary Life	109.25
ltd Long-Term Disability	91.97
mdcare Medicare	419.83
tmrs TMRS	3,491.57
unemp Texas Unemployment	175.35
wc Workers Compensation	639.86
	<u>11,944.03</u>
	Total Salary & Benefits: 40,895.50
	Benefits as a % of Total Salary: 41.26
	Base Hourly Rate (including salary & benefit): 22.82

Leave

Description	Hours
holb Holiday Bank	76.00
long Longevity	48.00
sick Sick Leave	92.00
vacgen Vacation	92.00
	<u>308.00</u>

Employee #: 100114 WOOLRIDGE JR, LEROY
 Position #: 130-005 I T TECHNICIAN-PT
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	1,221.00	12,210.00
	<u>1,221.00</u>	<u>12,210.00</u>
Base Hourly Rate:		10.00

Benefits

Description	Amount
fica FICA	757.02
mdcare Medicare	177.08
tmrs TMRS	1,472.55
unemp Texas Unemployment	219.51
wc Workers Compensation	26.86
	<u>2,653.02</u>
Total Salary & Benefits:	14,863.02
Benefits as a % of Total Salary:	21.73
Base Hourly Rate (including salary & benefit):	12.17

Employee #: 100115 RHODEN, ANDREW
Position #: 310-045 POLICE OFFICER
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	52.00	976.32
ot Overtime	35.00	969.79
r Regular	680.00	12,144.80
s Sick	12.00	214.32
sd1 Shift Differential	1,133.00	21,720.39
sd1o Shift Diff. OT	0.00	1,967.46
v Vacation	31.00	598.88
	1,943.00	38,591.96
	Base Hourly Rate:	19.86

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	257.34
fica FICA	2,392.71
hmopre HMO Pre-Tax	5,478.88
life City Life Ins/Voluntary Life	126.50
ltd Long-Term Disability	127.92
mdcare Medicare	559.61
tmrs TMRS	4,654.19
unemp Texas Unemployment	171.39
wc Workers Compensation	995.69
	14,764.23
	Total Salary & Benefits: 53,356.19
	Benefits as a % of Total Salary: 38.26
	Base Hourly Rate (including salary & benefit): 27.46

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	48.00
sick Sick Leave	96.00
vacp Vacation	96.00
	248.00

Employee #: 100117 SOTO, GILBERTO
 Position #: 310-050 Police Officer
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	52.00	976.32
ot Overtime	63.50	1,794.01
r Regular	827.00	14,777.36
sd1 Shift Differential	960.50	18,596.13
sd1o Shift Diff. OT	0.00	753.26
v Vacation	28.50	567.32
	<u>1,931.50</u>	<u>37,464.40</u>
	Base Hourly Rate:	19.40

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	234.04
fica FICA	2,322.80
hmopre HMO Pre-Tax	4,987.12
life City Life Ins/Voluntary Life	115.00
ltd Long-Term Disability	121.30
mdcare Medicare	543.25
tmrs TMRS	4,518.22
unemp Texas Unemployment	204.42
wc Workers Compensation	966.59
	<u>14,012.74</u>
	Total Salary & Benefits: 51,477.14
	Benefits as a % of Total Salary: 37.40
	Base Hourly Rate (including salary & benefit): 26.65

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	44.00
sick Sick Leave	92.00
vacp Vacation	92.00
	<u>236.00</u>

Employee #: 100118 COOPER, TAMMIE
 Position #: 310-071 Police Officer
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	52.00	959.84
ot Overtime	34.00	982.48
r Regular	1,491.50	26,830.36
sd1 Shift Differential	309.00	5,709.24
v Vacation	24.50	495.88
	<u>1,911.00</u>	<u>34,977.80</u>
	Base Hourly Rate:	18.30

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	595.68
fica FICA	2,091.72
hmopre HMO Pre-Tax	10,076.88
life City Life Ins/Voluntary Life	115.00
ltd Long-Term Disability	115.65
mdcare Medicare	489.24
tmrs TMRS	4,218.36
unemp Texas Unemployment	195.59
wc Workers Compensation	902.45
	<u>18,800.57</u>
	Total Salary & Benefits: 53,778.37
	Benefits as a % of Total Salary: 53.75
	Base Hourly Rate (including salary & benefit): 28.14

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	44.00
sick Sick Leave	92.00
vacp Vacation	92.00
	<u>236.00</u>

Employee #: 100119 ROGERS, PAUL
Position #: 310-069 POLICE OFFICER
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	600.08
h Holiday	52.00	959.84
ot Overtime	93.50	2,878.83
r Regular	1,635.00	29,354.00
sd1 Shift Differential	164.00	3,104.15
sd1o Shift Diff. OT	0.00	182.17
v Vacation	25.00	506.00
	<u>1,969.50</u>	<u>37,585.07</u>
	Base Hourly Rate:	19.08

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	441.64
fica FICA	2,256.17
hmopre HMO Pre-Tax	6,800.36
life City Life Ins/Voluntary Life	115.00
ltd Long-Term Disability	118.04
mdcare Medicare	527.68
tmrs TMRS	4,532.79
unemp Texas Unemployment	195.59
wc Workers Compensation	969.72
	<u>15,956.99</u>
	Total Salary & Benefits: 53,542.06
	Benefits as a % of Total Salary: 42.46
	Base Hourly Rate (including salary & benefit): 27.19

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	44.00
sick Sick Leave	92.00
vacp Vacation	92.00
	<u>236.00</u>

Employee #: 100121 OWENS-HOLMES, PAULETTE
 Position #: 110-002 Human Resource Director
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
car Car Allowance - \$442.00/mth	0.00	4,420.00
fh Floating Holiday	8.00	344.34
h Holiday	52.00	2,122.09
r Regular	1,668.00	67,529.56
ret Retro Pay	0.00	194.91
s Sick	16.00	659.72
v Vacation	32.00	1,280.46
	<u>1,776.00</u>	<u>76,551.08</u>
	Base Hourly Rate:	43.10

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	371.56
fica FICA	4,551.47
hmopre HMO Pre-Tax	10,003.12
life City Life Ins/Voluntary Life	115.00
ltd Long-Term Disability	260.31
mdcare Medicare	1,064.51
tmrs TMRS	9,232.02
unemp Texas Unemployment	155.89
wc Workers Compensation	168.45
	<u>25,922.33</u>
	Total Salary & Benefits: 102,473.41
	Benefits as a % of Total Salary: 33.86
	Base Hourly Rate (including salary & benefit): 57.70

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	44.00
sick Sick Leave	92.00
vacgen Vacation	92.00
	<u>236.00</u>

Employee #: 100122 FORT, MARY
Position #: 450-006 Clerk-995 HR@ \$8/HR
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	987.00	7,896.00
	987.00	7,896.00
	Base Hourly Rate:	8.00

Benefits

Description	Amount
fica FICA	489.57
mdcare Medicare	114.51
unemp Texas Unemployment	220.57
wc Workers Compensation	17.41
	842.06
Total Salary & Benefits:	8,738.06
Benefits as a % of Total Salary:	10.66
Base Hourly Rate (including salary & benefit):	8.85

Employee #: 100123 TURNER, CRYSTAL
 Position #: 450-004 Clerk-995 HR@ \$8.75/HR
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	871.00	6,968.00
	871.00	6,968.00
Base Hourly Rate:		8.00

Benefits

Description	Amount
fica FICA	432.00
mdcare Medicare	101.02
unemp Texas Unemployment	200.02
wc Workers Compensation	15.33
	748.37

Total Salary & Benefits: 7,716.37
 Benefits as a % of Total Salary: 10.74
 Base Hourly Rate (including salary & benefit): 8.86

Employee #: 100124 EVANS, EBED
Position #: 450-003 Clerk-995 HR@ \$8.25/HR
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	883.00	7,064.00
	883.00	7,064.00
	Base Hourly Rate:	8.00

Benefits

Description	Amount
fica FICA	437.96
mdcare Medicare	102.43
unemp Texas Unemployment	203.39
wc Workers Compensation	15.54
	759.32
Total Salary & Benefits:	7,823.32
Benefits as a % of Total Salary:	10.75
Base Hourly Rate (including salary & benefit):	8.86

Employee #: 100125 BEAL, GEORGIA
Position #: 450-010 Page-778 HR@ \$8/HR
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	703.25	5,626.00
	703.25	5,626.00
	Base Hourly Rate:	8.00

Benefits

Description	Amount
fica FICA	348.82
mdcare Medicare	81.55
unemp Texas Unemployment	160.79
wc Workers Compensation	12.35
	603.51
Total Salary & Benefits:	6,229.51
Benefits as a % of Total Salary:	10.73
Base Hourly Rate (including salary & benefit):	8.86

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Employee #: 100129 CONTRERAS, LUCIO
 Position #: 410-031 Seasonal 1000 @ \$8 HR
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot Overtime	98.00	1,176.00
r Regular	1,482.00	11,856.00
	<u>1,580.00</u>	<u>13,032.00</u>
	Base Hourly Rate:	8.25

Benefits

Description	Amount
fica FICA	807.97
mdcare Medicare	188.96
unemp Texas Unemployment	270.00
wc Workers Compensation	288.00
	<u>1,554.93</u>
Total Salary & Benefits:	14,586.93
Benefits as a % of Total Salary:	11.93
Base Hourly Rate (including salary & benefit):	9.23

Employee #: 100130 NOYOLA, EFRAIN
 Position #: 410-023 Seasonal 1,400 HR @ \$8 HR
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot Overtime	149.00	1,896.75
r Regular	1,522.00	12,870.00
	<u>1,671.00</u>	<u>14,766.75</u>
	Base Hourly Rate:	8.84

Benefits

Description	Amount
fica FICA	915.54
mdcare Medicare	214.12
unemp Texas Unemployment	270.01
wc Workers Compensation	326.37
	<u>1,726.04</u>
Total Salary & Benefits:	16,492.79
Benefits as a % of Total Salary:	11.69
Base Hourly Rate (including salary & benefit):	9.87

Employee #: 100131 WHITE, LYNN
Position #: 435-006 PT BLDG ATTD
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	752.00	6,016.00
	<u>752.00</u>	<u>6,016.00</u>
Base Hourly Rate:		8.00

Benefits

Description	Amount
fica FICA	373.01
mdcare Medicare	87.25
tmrs TMRS	725.49
unemp Texas Unemployment	180.48
wc Workers Compensation	178.07
	<u>1,544.30</u>
Total Salary & Benefits:	7,560.30
Benefits as a % of Total Salary:	25.67
Base Hourly Rate (including salary & benefit):	10.05

Employee #: 100132 MARTINEZ, PEDRO
Position #: 415-008 Seasonal (1,400 hrs. @ \$8.75)
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot	Overtime	32.00
r	Regular	1,373.00
		<u>1,405.00</u>
	Base Hourly Rate:	8.09

Benefits

Description	Amount
fica	FICA
mdcare	Medicare
unemp	Texas Unemployment
wc	Workers Compensation
	<u>1,390.87</u>

Total Salary & Benefits: 12,758.87
Benefits as a % of Total Salary: 12.23
Base Hourly Rate (including salary & benefit): 9.08

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Employee #: 100133 SMITH, CHARLES
 Position #: 435-005 PT BLDG ATTD
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	2.00	16.00
r Regular	685.00	5,480.00
	<u>687.00</u>	<u>5,496.00</u>
	Base Hourly Rate:	8.00

Benefits

Description	Amount
fica FICA	340.76
mdcare Medicare	79.70
tmrs TMRS	662.80
unemp Texas Unemployment	164.88
wc Workers Compensation	162.68
	<u>1,410.82</u>
Total Salary & Benefits:	6,906.82
Benefits as a % of Total Salary:	25.67
Base Hourly Rate (including salary & benefit):	10.05

Employee #: 100134 BORNE, SARRA
Position #: 380-009 PART-TIME ATTENDANT
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	785.75	6,994.21
	785.75	6,994.21
Base Hourly Rate:		8.90

Benefits

Description	Amount
fica FICA	433.64
mdcare Medicare	101.40
unemp Texas Unemployment	209.84
wc Workers Compensation	100.03
	844.91
Total Salary & Benefits:	7,839.12
Benefits as a % of Total Salary:	12.08
Base Hourly Rate (including salary & benefit):	9.98

Employee #: 100135 GARNETT, BROOKS
 Position #: 700-022 ENGINEER IN TRAINING - E.I.T.
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	2.00	45.25
fh Floating Holiday	8.00	181.00
h Holiday	52.00	1,176.56
ot Overtime	5.50	186.73
r Regular	1,414.00	31,993.16
s Sick	36.00	814.54
v Vacation	8.00	181.01
	<u>1,525.50</u>	<u>34,578.25</u>
	Base Hourly Rate:	22.67

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	485.20
fica FICA	2,096.89
hmopre HMO Pre-Tax	4,857.44
life City Life Ins/Voluntary Life	92.00
ltd Long-Term Disability	116.85
mdcare Medicare	490.41
tmrs TMRS	4,170.20
unemp Texas Unemployment	269.99
wc Workers Compensation	76.04
	<u>12,655.02</u>
Total Salary & Benefits:	47,233.27
Benefits as a % of Total Salary:	36.60
Base Hourly Rate (including salary & benefit):	30.96

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	36.00
sick Sick Leave	76.00
vacgen Vacation	76.00
	<u>196.00</u>

Employee #: 100137 ADKINS, JOHN
 Position #: 310-073 POLICE OFFICER
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	44.00	854.80
ot Overtime	19.50	559.69
r Regular	893.50	17,153.19
s Sick	29.50	561.32
sd1 Shift Differential	436.00	8,651.58
sd1o Shift Diff. OT	0.00	30.97
v Vacation	74.00	1,387.50
	<u>1,496.50</u>	<u>29,199.05</u>
	Base Hourly Rate:	19.51

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	187.44
fica FICA	1,810.35
hmopre HMO Pre-Tax	4,003.60
life City Life Ins/Voluntary Life	92.00
ltd Long-Term Disability	97.40
mdcare Medicare	423.39
tmrs TMRS	3,521.42
unemp Texas Unemployment	269.99
wc Workers Compensation	753.36
	<u>11,158.95</u>
Total Salary & Benefits:	40,358.00
Benefits as a % of Total Salary:	38.22
Base Hourly Rate (including salary & benefit):	26.97

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	36.00
sick Sick Leave	72.00
vacp Vacation	72.00
	<u>188.00</u>

Employee #: 100138 GUZMAN, JORGE
 Position #: 415-006 Seasonal (1,000 hrs. @ \$8.75)
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot Overtime	68.50	873.40
r Regular	1,332.00	11,322.00
	<u>1,400.50</u>	<u>12,195.40</u>
	Base Hourly Rate:	8.71

Benefits

Description	Amount
fica FICA	756.10
mdcare Medicare	176.83
unemp Texas Unemployment	269.99
wc Workers Compensation	269.54
	<u>1,472.46</u>

Total Salary & Benefits: 13,667.86
 Benefits as a % of Total Salary: 12.07
 Base Hourly Rate (including salary & benefit): 9.76

Employee #: 100139 RIVERA, ELIAS
 Position #: 410-027 Seasonal 1,400 HR @ \$8.25 HR
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot Overtime	89.50	1,108.01
r Regular	1,226.25	10,116.56
	<u>1,315.75</u>	<u>11,224.57</u>
	Base Hourly Rate:	8.53

Benefits

Description	Amount
fica FICA	695.94
mdcare Medicare	162.76
unemp Texas Unemployment	270.00
wc Workers Compensation	248.08
	<u>1,376.78</u>
Total Salary & Benefits:	12,601.35
Benefits as a % of Total Salary:	12.27
Base Hourly Rate (including salary & benefit):	9.58

Employee #: 100140 ALLEN, JR, THEODORE
Position #: 435-035 PT MEMBER SERVICES ASST
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	553.00	4,424.00
	553.00	4,424.00
	Base Hourly Rate:	8.00

Benefits

Description	Amount
fica FICA	274.30
mdcare Medicare	64.16
tmrs TMRS	533.52
unemp Texas Unemployment	132.72
wc Workers Compensation	97.80
	1,102.50
Total Salary & Benefits:	5,526.50
Benefits as a % of Total Salary:	24.92
Base Hourly Rate (including salary & benefit):	9.99

Employee #: 100143 TSO, TRACEY
 Position #: 110-001 HR GENERALIST 1
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	44.00	956.25
fh Floating Holiday	8.00	181.73
h Holiday	44.00	969.24
r Regular	1,104.00	24,287.03
ret Retro Pay	0.00	86.54
	<u>1,200.00</u>	<u>26,480.79</u>
	Base Hourly Rate:	22.07

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	249.20
fica FICA	1,637.79
fsamed Flex Medical Spending Account	975.00
life City Life Ins/Voluntary Life	74.75
ltd Long-Term Disability	90.09
mdcare Medicare	383.00
tmrs TMRS	3,193.58
unemp Texas Unemployment	269.99
wc Workers Compensation	58.29
	<u>6,931.69</u>
	Total Salary & Benefits: 33,412.48
	Benefits as a % of Total Salary: 26.18
	Base Hourly Rate (including salary & benefit): 27.84

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	28.00
sick Sick Leave	60.00
vacgen Vacation	60.00
	<u>156.00</u>

Employee #: 100151 RICHARDSON, JEFF
 Position #: 340-032 Firefighter
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
crtp Paramedic Certification	0.00	173.10
edaa Education Pay Assoc.	0.00	323.12
f Funeral/Bereavement	24.00	288.48
fh Floating Holiday	12.00	169.92
h30 Holiday 30 Before, 30 After	78.00	1,069.56
ot Overtime	29.50	585.83
prem Premium	50.00	335.70
r Regular	1,400.00	19,571.20
	<u>1,593.50</u>	<u>22,516.91</u>
	Base Hourly Rate:	14.13

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	140.84
fica FICA	1,396.06
hmopre HMO Pre-Tax	3,020.08
life City Life Ins/Voluntary Life	69.00
ltd Long-Term Disability	73.46
mdcare Medicare	326.51
tmrs TMRS	2,715.54
unemp Texas Unemployment	270.00
wc Workers Compensation	387.30
	<u>8,398.79</u>
Total Salary & Benefits:	30,915.70
Benefits as a % of Total Salary:	37.30
Base Hourly Rate (including salary & benefit):	19.40

Leave

Description	Hours
holfb Holiday Bank	114.00
long Longevity	28.00
sickf Sick Leave	84.00
vacf Vacation	84.00
	<u>310.00</u>

Employee #: 100152 LANDERS, DAVON
 Position #: 340-038 Firefighter
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	12.00	160.68
h Holiday	8.00	134.64
h30 Holiday 30 Before, 30 After	66.00	867.30
ot Overtime	30.75	771.40
prem Premium	12.00	79.02
r Regular	1,192.00	19,347.08
s Sick	18.00	216.36
	<u>1,338.75</u>	<u>21,576.48</u>
	Base Hourly Rate:	16.12

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	140.84
fica FICA	1,337.77
hmopre HMO Pre-Tax	3,020.08
life City Life Ins/Voluntary Life	69.00
ltd Long-Term Disability	70.48
mdcare Medicare	312.86
tmrs TMRS	2,602.15
unemp Texas Unemployment	270.00
wc Workers Compensation	371.14
	<u>8,194.32</u>
Total Salary & Benefits:	29,770.80
Benefits as a % of Total Salary:	37.98
Base Hourly Rate (including salary & benefit):	22.24

Leave

Description	Hours
holfb Holiday Bank	114.00
long Longevity	28.00
sickf Sick Leave	84.00
vacf Vacation	84.00
	<u>310.00</u>

Employee #: 100153 REDDING, ASHLEY
 Position #: 340-060 FIRE FIGHTER
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	646.24
fh Floating Holiday	12.00	160.68
h Holiday	8.00	134.64
h30 Holiday 30 Before, 30 After	66.00	867.30
ot Overtime	33.25	841.91
prem Premium	12.00	81.44
r Regular	1,216.00	19,635.44
	<u>1,347.25</u>	<u>22,367.65</u>
	Base Hourly Rate:	16.60

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	140.84
fica FICA	1,386.79
hmopre HMO Pre-Tax	3,020.08
life City Life Ins/Voluntary Life	69.00
ltd Long-Term Disability	72.96
mdcare Medicare	324.33
tmrs TMRS	2,697.53
unemp Texas Unemployment	270.01
wc Workers Compensation	384.70
	<u>8,366.24</u>
	Total Salary & Benefits: 30,733.89
	Benefits as a % of Total Salary: 37.40
	Base Hourly Rate (including salary & benefit): 22.81

Leave

Description	Hours
holfb Holiday Bank	114.00
long Longevity	24.00
sickf Sick Leave	72.00
vacf Vacation	72.00
	<u>282.00</u>

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Employee #: 100154 DE LA CRUZ, ESMERALDA
 Position #: 700-008 Intern - PT (1040 @ \$10)
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	441.25	5,295.00
reg Regular Non-Base Hours	0.00	480.00
	<u>441.25</u>	<u>5,775.00</u>
	Base Hourly Rate:	13.09

Benefits

Description	Amount
fica FICA	358.06
mdcare Medicare	83.74
tmrs TMRS	696.48
unemp Texas Unemployment	173.25
wc Workers Compensation	12.71
	<u>1,324.24</u>
Total Salary & Benefits:	7,099.24
Benefits as a % of Total Salary:	22.93
Base Hourly Rate (including salary & benefit):	16.09

Leave

Description	Hours
long Longevity	4.00
sick Sick Leave	4.00
vacgen Vacation	4.00
	<u>12.00</u>

Employee #: 100155 VAUGHN, WESLEY
 Position #: 340-057 FIREFIGHTER
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
fh Floating Holiday	12.00	160.68
h Holiday	8.00	134.64
h30 Holiday 30 Before, 30 After	66.00	867.30
ot Overtime	15.75	397.69
prem Premium	12.00	79.02
r Regular	1,207.00	19,514.93
s Sick	10.00	133.90
	<u>1,330.75</u>	<u>21,288.16</u>
	Base Hourly Rate:	16.00

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	207.48
fica FICA	1,305.08
hmopre HMO Pre-Tax	3,414.60
life City Life Ins/Voluntary Life	69.00
ltd Long-Term Disability	70.78
mdcare Medicare	305.19
tmrs TMRS	2,567.38
unemp Texas Unemployment	270.00
wc Workers Compensation	366.18
	<u>8,575.69</u>
	Total Salary & Benefits: 29,863.85
	Benefits as a % of Total Salary: 40.28
	Base Hourly Rate (including salary & benefit): 22.44

Leave

Description	Hours
holfb Holiday Bank	114.00
long Longevity	28.00
sickf Sick Leave	84.00
vacf Vacation	84.00
	<u>310.00</u>

Employee #: 100157 CROSSWHITE, NEIL
 Position #: 700-004 Construction Inspector
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	646.24
h Holiday	36.00	608.76
ot Overtime	38.25	1,003.68
r Regular	1,033.00	17,468.04
	<u>1,107.25</u>	<u>19,726.72</u>
	Base Hourly Rate:	17.82

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	152.49
fica FICA	1,223.08
hmopre HMO Pre-Tax	3,265.96
life City Life Ins/Voluntary Life	74.75
ltd Long-Term Disability	63.69
mdcare Medicare	286.07
tmrs TMRS	2,379.08
unemp Texas Unemployment	270.01
wc Workers Compensation	124.27
	<u>7,839.40</u>
Total Salary & Benefits:	27,566.12
Benefits as a % of Total Salary:	39.74
Base Hourly Rate (including salary & benefit):	24.90

Leave

Description	Hours
float Floating Holiday	8.00
long Longevity	28.00
sick Sick Leave	56.00
vacgen Vacation	56.00
	<u>148.00</u>

Employee #: 100164 HAASE, AMY
 Position #: 700-007 Executive Secretary
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
adwp Administration Leave With Pay	2.00	33.60
h Holiday	28.00	470.40
ot Overtime	8.00	201.60
r Regular	849.00	14,263.20
s Sick	34.00	571.20
v Vacation	34.50	579.60
	<u>955.50</u>	<u>16,119.60</u>
	Base Hourly Rate:	16.87

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	214.24
fica FICA	977.01
hmopre HMO Pre-Tax	3,389.25
life City Life Ins/Voluntary Life	63.25
ltd Long-Term Disability	54.13
mdcare Medicare	228.49
tmrs TMRS	1,944.06
unemp Texas Unemployment	270.00
wc Workers Compensation	35.50
	<u>7,175.93</u>
	Total Salary & Benefits: 23,295.53
	Benefits as a % of Total Salary: 44.52
	Base Hourly Rate (including salary & benefit): 24.38

Leave

Description	Hours
long Longevity	24.00
sick Sick Leave	52.00
vacgen Vacation	52.00
	<u>128.00</u>

Employee #: 100166 HOOKS, DELISA
Position #: 435-004 Member Services Assistant
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h30 Holiday 30 Before, 30 After	28.00	320.60
ot Overtime	5.75	98.79
r Regular	872.00	9,984.40
v Vacation	12.00	137.40
	<u>917.75</u>	<u>10,541.19</u>
	Base Hourly Rate:	11.49

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	117.54
fica FICA	653.55
hmopre HMO Pre-Tax	2,528.32
life City Life Ins/Voluntary Life	63.25
ltd Long-Term Disability	35.46
mdcare Medicare	152.83
tmrs TMRS	1,271.28
unemp Texas Unemployment	270.00
wc Workers Compensation	232.93
	<u>5,325.16</u>
Total Salary & Benefits:	15,866.35
Benefits as a % of Total Salary:	50.52
Base Hourly Rate (including salary & benefit):	17.29

Leave

Description	Hours
holb Holiday Bank	76.00
long Longevity	24.00
sick Sick Leave	52.00
vacgen Vacation	52.00
	<u>204.00</u>

Employee #: 100167 WILLIAMS, BRENT
 Position #: 410-003 PARK MAINTENANCE WORKER
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	28.00	303.24
ot Overtime	28.50	463.14
r Regular	848.25	9,186.55
	<u>904.75</u>	<u>9,952.93</u>
	Base Hourly Rate:	11.00

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	117.54
fica FICA	617.10
hmopre HMO Pre-Tax	2,528.32
life City Life Ins/Voluntary Life	57.50
ltd Long-Term Disability	32.31
mdcare Medicare	144.30
tmrs TMRS	1,200.34
unemp Texas Unemployment	269.99
wc Workers Compensation	219.99
	<u>5,187.39</u>
	Total Salary & Benefits: 15,140.32
	Benefits as a % of Total Salary: 52.12
	Base Hourly Rate (including salary & benefit): 16.73

Leave

Description	Hours
long Longevity	24.00
sick Sick Leave	48.00
vacgen Vacation	48.00
	<u>120.00</u>

Employee #: 100168 MCCOWN, DERRICK
 Position #: 310-034 Police Officer
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	28.00	519.24
ot Overtime	4.00	111.80
r Regular	776.00	14,173.68
	<u>808.00</u>	<u>14,804.72</u>
	Base Hourly Rate:	18.32

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	291.86
fica FICA	879.89
hmopre HMO Pre-Tax	4,589.14
life City Life Ins/Voluntary Life	51.75
ltd Long-Term Disability	49.96
mdcare Medicare	205.80
tmrs TMRS	1,785.46
unemp Texas Unemployment	270.00
wc Workers Compensation	381.97
	<u>8,505.83</u>
	Total Salary & Benefits: 23,310.55
	Benefits as a % of Total Salary: 57.45
	Base Hourly Rate (including salary & benefit): 28.85

Leave

Description	Hours
long Longevity	20.00
sick Sick Leave	44.00
vacp Vacation	44.00
	<u>108.00</u>

Employee #: 100169 DORSEY II, DON
Position #: 435-007 PT BLDG ATTD
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	394.00	3,152.00
	394.00	3,152.00
Base Hourly Rate:		8.00

Benefits

Description	Amount
fica FICA	195.43
mdcare Medicare	45.71
tmrs TMRS	380.11
unemp Texas Unemployment	94.56
wc Workers Compensation	93.30
	809.11
Total Salary & Benefits:	3,961.11
Benefits as a % of Total Salary:	25.67
Base Hourly Rate (including salary & benefit):	10.05

Employee #: 100170 TAYLOR, LINDA
Position #: 435-020 PT MBR SVCS (CHILD CARE)
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	388.25	3,106.00
	<u>388.25</u>	<u>3,106.00</u>
Base Hourly Rate:		8.00

Benefits

Description	Amount
fica FICA	192.58
mdcare Medicare	45.03
tmrs TMRS	374.56
unemp Texas Unemployment	93.18
wc Workers Compensation	68.65
	<u>774.00</u>
Total Salary & Benefits:	3,880.00
Benefits as a % of Total Salary:	24.92
Base Hourly Rate (including salary & benefit):	9.99

Employee #: 100171 LAMBERT, RICHARD
Position #: 340-031 Firefighter
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edaa Education Pay Assoc.	0.00	230.80
h30 Holiday 30 Before, 30 After	66.00	883.74
ot Overtime	8.50	173.40
prem Premium	18.50	125.80
r Regular	963.00	13,214.73
s Sick	13.00	174.07
v Vacation	18.00	241.02
	1,087.00	15,043.56
	Base Hourly Rate:	13.84

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	179.28
fica FICA	909.04
hmopre HMO Pre-Tax	2,773.75
life City Life Ins/Voluntary Life	51.75
ltd Long-Term Disability	50.15
mdcare Medicare	212.61
tmrs TMRS	1,814.27
unemp Texas Unemployment	270.01
wc Workers Compensation	258.76
	6,519.62
	Total Salary & Benefits: 21,563.18
	Benefits as a % of Total Salary: 43.34
	Base Hourly Rate (including salary & benefit): 19.84

Leave

Description	Hours
holfb Holiday Bank	114.00
long Longevity	20.00
sickf Sick Leave	66.00
vacf Vacation	66.00
	266.00

Employee #: 100173 HARRELL, JINA
Position #: 380-002 Animal Shelter Attendant
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h30 Holiday 30 Before, 30 After	24.00	259.92
lwop Leave W/O Pay	5.50	0.00
ot Overtime	13.25	215.32
r Regular	728.00	7,884.26
s Sick	17.00	184.11
v Vacation	0.50	5.42
	788.25	8,549.03
	Base Hourly Rate:	10.85

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	105.89
fica FICA	523.85
hmopre HMO Pre-Tax	2,282.44
life City Life Ins/Voluntary Life	51.75
ltd Long-Term Disability	28.35
mdcare Medicare	122.51
tmrs TMRS	1,031.03
unemp Texas Unemployment	256.46
wc Workers Compensation	122.25
	4,524.53
	Total Salary & Benefits: 13,073.56
	Benefits as a % of Total Salary: 52.92
	Base Hourly Rate (including salary & benefit): 16.59

Leave

Description	Hours
holb Holiday Bank	76.00
long Longevity	20.00
sick Sick Leave	44.00
vacgen Vacation	44.00
	184.00

Employee #: 100175 SMITH, LINDSEY
Position #: 435-010 PT Mbr Svc Asst - 20 hrs@ \$8
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	423.00	3,384.00
	423.00	3,384.00
	Base Hourly Rate:	8.00

Benefits

Description	Amount
fica FICA	209.82
mdcare Medicare	49.08
tmrs TMRS	408.10
unemp Texas Unemployment	101.52
wc Workers Compensation	74.79
	843.31
Total Salary & Benefits:	4,227.31
Benefits as a % of Total Salary:	24.92
Base Hourly Rate (including salary & benefit):	9.99

Employee #: 100176 COLONNA, ASHLEY
Position #: 380-008 Part-time attendant (1040* \$9)
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	473.25	4,259.25
	473.25	4,259.25
	Base Hourly Rate:	9.00

Benefits

Description	Amount
fica FICA	264.10
mdcare Medicare	61.77
unemp Texas Unemployment	127.77
wc Workers Compensation	60.94
	514.58
Total Salary & Benefits:	4,773.83
Benefits as a % of Total Salary:	12.08
Base Hourly Rate (including salary & benefit):	10.09

Employee #: 100178 VELEZ, JACINTO
Position #: 415-004 Seasonal (1,000 hrs. @ \$8.75)
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot	Overtime	67.50
r	Regular	636.00
		<u>703.50</u>
	Base Hourly Rate:	9.17

Benefits

Description	Amount
fica	FICA
mdcare	Medicare
unemp	Texas Unemployment
wc	Workers Compensation
	<u>829.65</u>
	Total Salary & Benefits: 7,280.93
	Benefits as a % of Total Salary: 12.86
	Base Hourly Rate (including salary & benefit): 10.35

Employee #: 100179 PEREZ, ADOLFO
Position #: 415-008 Seasonal (1,400 hrs. @ \$8.75)
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot	Overtime	27.50
r	Regular	575.00
		<u>602.50</u>
	Base Hourly Rate:	8.69

Benefits

Description	Amount
fica	FICA
mdcare	Medicare
unemp	Texas Unemployment
wc	Workers Compensation
	<u>673.64</u>
	Total Salary & Benefits:
	5,911.77
	Benefits as a % of Total Salary:
	12.86
	Base Hourly Rate (including salary & benefit):
	9.81

Employee #: 100180 MAYBERRY, GERMAULE
 Position #: 310-040 Police Officer
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	369.28
h Holiday	28.00	519.24
ot Overtime	4.00	115.28
r Regular	620.00	11,548.20
	652.00	12,552.00
	Base Hourly Rate:	19.25

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	181.38
fica FICA	754.36
hmopre HMO Pre-Tax	2,620.42
life City Life Ins/Voluntary Life	28.75
ltd Long-Term Disability	42.30
mdcare Medicare	176.44
tmrs TMRS	1,513.78
unemp Texas Unemployment	270.00
wc Workers Compensation	323.84
	5,911.27
	Total Salary & Benefits: 18,463.27
	Benefits as a % of Total Salary: 47.09
	Base Hourly Rate (including salary & benefit): 28.32

Leave

Description	Hours
long Longevity	16.00
sick Sick Leave	36.00
vacp Vacation	36.00
	88.00

Employee #: 100181 ADAMS, ROBERT
 Position #: 310-074 POLICE OFFICER
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
edba Education Pay Bachelors	0.00	369.28
h Holiday	28.00	519.24
ot Overtime	3.00	89.16
r Regular	604.00	11,278.92
wcl Workers Comp Leave	16.00	269.28
	651.00	12,525.88
	Base Hourly Rate:	19.24

Benefits

Description	Amount
fica FICA	776.59
life City Life Ins/Voluntary Life	40.25
ltd Long-Term Disability	42.30
mdcare Medicare	181.64
tmrs TMRS	1,510.63
unemp Texas Unemployment	270.00
wc Workers Compensation	323.17
	3,144.58
Total Salary & Benefits:	15,670.46
Benefits as a % of Total Salary:	25.10
Base Hourly Rate (including salary & benefit):	24.07

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Employee #: 100183 MANNING, CLEMMIE
 Position #: 190-013 PT/TEMP METER READER
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot Overtime	23.50	348.74
r Regular	525.50	5,197.21
	<u>549.00</u>	<u>5,545.95</u>
	Base Hourly Rate:	10.10

Benefits

Description	Amount
fica FICA	343.85
mdcare Medicare	80.42
unemp Texas Unemployment	166.39
wc Workers Compensation	171.92
	<u>762.58</u>
Total Salary & Benefits:	6,308.53
Benefits as a % of Total Salary:	13.75
Base Hourly Rate (including salary & benefit):	11.49

Employee #: 100184 CRUMP, FELICIA
Position #: 435-013 PT Mbr Svc Asst - 20 hrs@ \$8
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	245.50	1,964.00
	245.50	1,964.00
Base Hourly Rate:		8.00

Benefits

Description	Amount
fica FICA	121.76
mdcare Medicare	28.47
unemp Texas Unemployment	58.92
wc Workers Compensation	43.42
	252.57

Total Salary & Benefits: 2,216.57
Benefits as a % of Total Salary: 12.86
Base Hourly Rate (including salary & benefit): 9.03

Employee #: 100185 HILL, CARLOS
Position #: 435-011 PT Mbr Svc Asst - 20 hrs@ \$8
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	310.25	2,482.00
	310.25	2,482.00
Base Hourly Rate:		8.00

Benefits

Description	Amount
fica FICA	153.87
mdcare Medicare	35.98
tmrs TMRS	299.33
unemp Texas Unemployment	74.46
wc Workers Compensation	54.87
	618.51
Total Salary & Benefits:	3,100.51
Benefits as a % of Total Salary:	24.92
Base Hourly Rate (including salary & benefit):	9.99

Leave

Description	Hours
holb Holiday Bank	76.00
long Longevity	16.00
sick Sick Leave	32.00
vacgen Vacation	32.00
	156.00

Employee #: 100186 SMITH, LACEY
 Position #: 435-030 SPECIAL EVENTS/MARKETING COORD
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	20.00	338.21
r Regular	516.00	8,725.75
	<u>536.00</u>	<u>9,063.96</u>
	Base Hourly Rate:	16.91

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	70.94
dmpost Dental Ins Post-Tax	23.30
fica FICA	561.97
hmopre HMO Pre-Tax	1,544.80
life City Life Ins/Voluntary Life	34.50
ltd Long-Term Disability	30.82
mdcare Medicare	131.45
tmrs TMRS	1,093.10
unemp Texas Unemployment	270.01
wc Workers Compensation	200.33
	<u>3,961.22</u>
Total Salary & Benefits:	13,025.18
Benefits as a % of Total Salary:	43.70
Base Hourly Rate (including salary & benefit):	24.30

Leave

Description	Hours
long Longevity	16.00
sick Sick Leave	32.00
vacgen Vacation	32.00
	<u>80.00</u>

Employee #: 100187 HOLDER, LORI
Position #: 380-011 Part-time attendant 336 @ \$9
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	288.00	2,592.00
	288.00	2,592.00
Base Hourly Rate:		9.00

Benefits

Description	Amount
fica FICA	160.70
mdcare Medicare	37.60
unemp Texas Unemployment	77.77
wc Workers Compensation	37.06
	313.13
Total Salary & Benefits:	2,905.13
Benefits as a % of Total Salary:	12.08
Base Hourly Rate (including salary & benefit):	10.09

Leave

Description	Hours
holb Holiday Bank	76.00
long Longevity	12.00
sick Sick Leave	28.00
vacgen Vacation	28.00
	144.00

Employee #: 100188 BURNS, FREDERICK
 Position #: 760-016 Utility Maint. Worker
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ctwc Water Certification Step C	0.00	69.24
h Holiday	20.00	238.20
ot Overtime	6.00	108.48
r Regular	420.00	5,002.20
	446.00	5,418.12
	Base Hourly Rate:	12.15

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	134.74
fica FICA	317.42
fsamed Flex Medical Spending Account	50.00
hmopre HMO Pre-Tax	1,782.11
life City Life Ins/Voluntary Life	28.75
ltd Long-Term Disability	18.06
mdcare Medicare	74.23
tmrs TMRS	653.43
unemp Texas Unemployment	162.55
wc Workers Compensation	167.99
	3,389.28
	Total Salary & Benefits: 8,807.40
	Benefits as a % of Total Salary: 62.55
	Base Hourly Rate (including salary & benefit): 19.75

Leave

Description	Hours
long Longevity	12.00
sick Sick Leave	28.00
vacgen Vacation	28.00
	68.00

Employee #: 100189 RODRIGUEZ, VERONICA
 Position #: 310-059 Public Safety Officer
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	16.00	173.28
ot Overtime	2.00	32.50
r Regular	21.00	227.43
sd1 Shift Differential	395.00	4,363.42
sd1o Shift Diff. OT	0.00	497.10
	434.00	5,293.73
	Base Hourly Rate:	12.20

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	59.29
fica FICA	328.22
hmopre HMO Pre-Tax	1,298.92
life City Life Ins/Voluntary Life	28.75
ltd Long-Term Disability	17.89
mdcare Medicare	76.76
tmrs TMRS	638.44
unemp Texas Unemployment	158.81
wc Workers Compensation	11.65
	2,618.73
	Total Salary & Benefits: 7,912.46
	Benefits as a % of Total Salary: 49.47
	Base Hourly Rate (including salary & benefit): 18.23

Leave

Description	Hours
long Longevity	12.00
sick Sick Leave	28.00
vacp Vacation	28.00
	68.00

Employee #: 100190 KIRK, AUBREY
 Position #: 360-007 MARSHAL
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount	
crt	Advanced Cert	0.00	173.10
h	Holiday	16.00	316.80
ot	Overtime	4.00	121.40
r	Regular	384.00	7,603.20
		404.00	8,214.50
	Base Hourly Rate:		20.33

Benefits

Description	Amount	
dmopre	Dental Ins Pre-Tax	47.64
fica	FICA	509.28
hmopre	HMO Pre-Tax	1,053.04
life	City Life Ins/Voluntary Life	23.00
ltd	Long-Term Disability	27.50
mdcare	Medicare	119.11
tmrs	TMRS	990.69
unemp	Texas Unemployment	246.44
wc	Workers Compensation	211.93
		3,228.63
	Total Salary & Benefits:	11,443.13
	Benefits as a % of Total Salary:	39.30
	Base Hourly Rate (including salary & benefit):	28.32

Employee #: 100191 WILLIAMS, ANTONE
 Position #: 310-043 Police Officer
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	16.00	323.84
ot Overtime	13.00	394.68
r Regular	240.00	4,857.60
sd1 Shift Differential	160.00	3,303.16
sd1o Shift Diff. OT	0.00	418.06
	429.00	9,297.34
	Base Hourly Rate:	21.67

Benefits

Description	Amount	
dmopre Dental Ins Pre-Tax	47.64	
fica FICA	576.44	
hmopre HMO Pre-Tax	1,053.04	
life City Life Ins/Voluntary Life	23.00	
ltd Long-Term Disability	30.28	
mdcare Medicare	134.82	
tmrs TMRS	1,121.26	
unemp Texas Unemployment	270.00	
wc Workers Compensation	239.88	
	3,496.36	
	Total Salary & Benefits:	12,793.70
	Benefits as a % of Total Salary:	37.61
	Base Hourly Rate (including salary & benefit):	29.82

Leave

Description	Hours
long Longevity	12.00
sick Sick Leave	24.00
vacp Vacation	24.00
	60.00

Employee #: 100192 MCINTOSH-WILLIAMS, JONNIKA
Position #: 435-015 PT Rec Asst - 20 hrs@ \$8
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	208.50	1,668.00
	208.50	1,668.00
	Base Hourly Rate:	8.00

Benefits

Description	Amount
fica FICA	103.41
mdcare Medicare	24.19
tmrs TMRS	201.16
unemp Texas Unemployment	50.04
wc Workers Compensation	36.87
	415.67
Total Salary & Benefits:	2,083.67
Benefits as a % of Total Salary:	24.92
Base Hourly Rate (including salary & benefit):	9.99

Employee #: 100193 KILLEBREW, MATTHEW
 Position #: 760-011 Utility Maint. Worker
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	16.00	190.56
ot Overtime	5.50	98.29
r Regular	264.00	3,144.24
	<u>285.50</u>	<u>3,433.09</u>
	Base Hourly Rate:	12.02

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	35.73
fica FICA	212.85
hmopre HMO Pre-Tax	789.78
life City Life Ins/Voluntary Life	17.25
ltd Long-Term Disability	11.34
mdcare Medicare	49.79
tmrs TMRS	414.03
unemp Texas Unemployment	102.98
wc Workers Compensation	106.43
	<u>1,740.18</u>
Total Salary & Benefits:	5,173.27
Benefits as a % of Total Salary:	50.69
Base Hourly Rate (including salary & benefit):	18.12

Leave

Description	Hours
long Longevity	8.00
sick Sick Leave	20.00
vacgen Vacation	20.00
	<u>48.00</u>

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Employee #: 100194 KHALEEL, RASHEED
 Position #: 700-021 TEMPORARY CLERK
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
ot Overtime	4.00	78.00
r Regular	268.00	3,484.00
	<u>272.00</u>	<u>3,562.00</u>
	Base Hourly Rate:	13.10

Benefits

Description	Amount
fica FICA	220.84
mdcare Medicare	51.65
tmrs TMRS	429.58
unemp Texas Unemployment	106.86
wc Workers Compensation	7.84
	<u>816.77</u>
Total Salary & Benefits:	4,378.77
Benefits as a % of Total Salary:	22.93
Base Hourly Rate (including salary & benefit):	16.10

Employee #: 100195 HAZELHURST, AMANDA
 Position #: 370-001 PERMIT TECHNICIAN
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
h Holiday	16.00	200.16
r Regular	155.00	1,939.05
s Sick	8.00	100.08
v Vacation	8.00	100.08
	<u>187.00</u>	<u>2,339.37</u>
	Base Hourly Rate:	12.51

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	23.82
fica FICA	145.04
hmopre HMO Pre-Tax	526.52
life City Life Ins/Voluntary Life	11.50
ltd Long-Term Disability	7.95
mdcare Medicare	33.93
tmrs TMRS	282.13
unemp Texas Unemployment	70.18
wc Workers Compensation	5.14
	<u>1,106.21</u>
Total Salary & Benefits:	3,445.58
Benefits as a % of Total Salary:	47.29
Base Hourly Rate (including salary & benefit):	18.43

Leave

Description	Hours
long Longevity	8.00
sick Sick Leave	16.00
vacgen Vacation	16.00
	<u>40.00</u>

Employee #: 100196 GREEN, GARY
Position #: 310-081 COMMUNITY SERVICE OFFICER
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	96.00	1,440.00
	96.00	1,440.00
	Base Hourly Rate:	15.00

Benefits

Description	Amount
fica FICA	89.28
mdcare Medicare	20.88
tmrs TMRS	173.67
unemp Texas Unemployment	43.20
wc Workers Compensation	9.07
	336.10
Total Salary & Benefits:	1,776.10
Benefits as a % of Total Salary:	23.34
Base Hourly Rate (including salary & benefit):	18.50

Employee #: 100197 JOHNSON, WILLIAM
 Position #: 310-082 COMMUNITY SERVICE OFFICER
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	96.00	1,440.00
	96.00	1,440.00
	Base Hourly Rate:	15.00

Benefits

Description	Amount
fica FICA	89.28
mdcare Medicare	20.88
tmrs TMRS	173.67
unemp Texas Unemployment	43.20
wc Workers Compensation	9.07
	336.10
Total Salary & Benefits:	1,776.10
Benefits as a % of Total Salary:	23.34
Base Hourly Rate (including salary & benefit):	18.50

Employee #: 100198 PITTS, RANDALL
Position #: 310-083 COMMUNITY SERVICE OFFICER
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	97.00	1,455.00
	97.00	1,455.00
	Base Hourly Rate:	15.00

Benefits

Description	Amount
fica FICA	90.21
mdcare Medicare	21.10
tmrs TMRS	175.48
unemp Texas Unemployment	43.65
wc Workers Compensation	9.16
	339.60
Total Salary & Benefits:	1,794.60
Benefits as a % of Total Salary:	23.34
Base Hourly Rate (including salary & benefit):	18.50

Employee #: 100199 MCALISTER, AARON
 Position #: 310-036 Police Officer
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	112.00	2,153.76
	112.00	2,153.76
	Base Hourly Rate:	19.23

Benefits

Description	Amount
dmopre Dental Ins Pre-Tax	38.44
fica FICA	128.45
hmopre HMO Pre-Tax	532.06
life City Life Ins/Voluntary Life	5.75
ltd Long-Term Disability	7.32
mdcare Medicare	30.04
tmrs TMRS	259.74
unemp Texas Unemployment	64.61
wc Workers Compensation	55.57
	1,121.98
Total Salary & Benefits:	3,275.74
Benefits as a % of Total Salary:	52.09
Base Hourly Rate (including salary & benefit):	29.25

Leave

Description	Hours
long Longevity	4.00
sick Sick Leave	12.00
vacp Vacation	12.00
	28.00

Employee #: 100200 RODRIGUEZ, STEVEN
 Position #: 610-004 ECONOMIC DEVELOPMENT
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	58.00	406.00
	58.00	406.00
Base Hourly Rate:		7.00

Benefits

Description	Amount
fica FICA	25.17
mdcare Medicare	5.89
unemp Texas Unemployment	12.18
wc Workers Compensation	0.89
	44.13
Total Salary & Benefits:	450.13
Benefits as a % of Total Salary:	10.87
Base Hourly Rate (including salary & benefit):	7.76

Employee #: 100201 STOKER, JAMES
Position #: 435-018 PT Rec Asst - 20 hrs@ \$8
Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	67.50	540.00
	67.50	540.00
	Base Hourly Rate:	8.00

Benefits

Description	Amount
fica FICA	33.48
mdcare Medicare	7.83
tmrs TMRS	65.13
unemp Texas Unemployment	16.20
wc Workers Compensation	11.94
	134.58
Total Salary & Benefits:	674.58
Benefits as a % of Total Salary:	24.92
Base Hourly Rate (including salary & benefit):	9.99

Employee #: 100202 SELLERS, CHARLES
 Position #: 370-002 Building Inspector
 Date Range: 1/1/2006 - 12/31/2006

Salary & Premiums

Description	Hours	Amount
r Regular	16.00	286.08
	16.00	286.08
Base Hourly Rate:		17.88

Benefits

Description	Amount
fica FICA	17.74
ltd Long-Term Disability	0.97
mdcare Medicare	4.15
tmrs TMRS	34.50
unemp Texas Unemployment	8.58
wc Workers Compensation	1.80
	67.74
Total Salary & Benefits:	353.82
Benefits as a % of Total Salary:	23.68
Base Hourly Rate (including salary & benefit):	22.11

Leave

Description	Hours
long Longevity	4.00
sick Sick Leave	8.00
vacgen Vacation	8.00
	20.00